



Kaumana Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 08:53:36.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 791,748	\$ 0	\$ 791,748	
			Classified	\$ 29,009	\$ 0	\$ 29,009	
			Casual/Hourly	\$ 42,488	\$ 0	\$ 42,488	
			Current Expenses	\$ 20,000	\$ 0	\$ 20,000	
			Equipment	\$ 10,000	\$ 0	\$ 10,000	
	42101 total				\$ 893,245	\$ 0	\$ 893,245
	42102	WSF-Ell	Casual/Hourly	\$ 16,864	\$ 0	\$ 16,864	
				42102 total			
	42104	WSF-Student Services	Certificated	\$ 131,958	\$ 0	\$ 131,958	
				42104 total			
	42112	WSF-School Administration		Certificated	\$ 0	\$ 232,459	\$ 232,459
				Classified	\$ 0	\$ 170,081	\$ 170,081
				Casual/Hourly	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 81,585	\$ 81,585
				Equipment	\$ 0	\$ 7,200	\$ 7,200
	42112 total				\$ 0	\$ 491,325	\$ 491,325
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 96,354	\$ 96,354	
				Casual/Hourly	\$ 0	\$ 26,436	\$ 26,436
			42113 total				\$ 0
	Gen-WSF				\$ 1,042,067	\$ 614,115	\$ 1,656,182
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 461,853	\$ 0	\$ 461,853	
			Classified	\$ 212,729	\$ 0	\$ 212,729	
			Casual/Hourly	\$ 7,571	\$ 0	\$ 7,571	
			Current Expenses	\$ 9	\$ 0	\$ 9	
			Equipment	\$ 0	\$ 0	\$ 0	
	17101 total				\$ 682,162	\$ 0	\$ 682,162
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
				Classified	\$ 0	\$ 0	\$ 0
		17154 total				\$ 0	\$ 0
	Gen-SPED				\$ 682,162	\$ 0	\$ 682,162



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 16,442	\$ 0	\$ 16,442	
			Current Expenses	\$ 200	\$ 0	\$ 200	
		16807 total		\$ 16,642	\$ 0	\$ 16,642	
	Gen-Categ			\$ 16,642	\$ 0	\$ 16,642	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		18902 total		\$ 0	\$ 0	\$ 0	
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		18927 total		\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
				35163 total		\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0		
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	
			45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,740,871	\$ 614,115	\$ 2,354,986	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

