



Keaau Middle

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 16:34:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,507,202	\$ 0	\$ 2,507,202	
			Classified	\$ 135,373	\$ 0	\$ 135,373	
			Current Expenses	\$ 27,000	\$ 0	\$ 27,000	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,669,575	\$ 0	\$ 2,669,575
	42102	WSF-EII	Certificated	\$ 131,958	\$ 0	\$ 131,958	
			Classified	\$ 58,017	\$ 0	\$ 58,017	
			42102 total				\$ 189,975
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			42103 total				\$ 0
	42104	WSF-Student Services	Certificated	\$ 343,090	\$ 0	\$ 343,090	
			42104 total				\$ 343,090
	42105	WSF-Student Body Activities	Certificated	\$ 0	\$ 0	\$ 0	
			42105 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 596,106	\$ 596,106	
			Classified	\$ 0	\$ 414,165	\$ 414,165	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 321,314	\$ 321,314	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 1,331,585	\$ 1,331,585
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 372,361	\$ 372,361	
			Casual/Hourly	\$ 0	\$ 60,648	\$ 60,648	
			Current Expenses	\$ 0	\$ 20,500	\$ 20,500	
Equipment			\$ 0	\$ 0	\$ 0		
42113 total				\$ 0	\$ 453,509	\$ 453,509	
Gen-WSF				\$ 3,202,640	\$ 1,785,094	\$ 4,987,734	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,055,664	\$ 0	\$ 1,055,664	
			Classified	\$ 357,772	\$ 0	\$ 357,772	
			Current Expenses	\$ 0	\$ 0	\$ 0	



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Gen-SPED	17101	SPED Ppa - Instruction	Equipment	\$ 0	\$ 0	\$ 0	
		17101 total		\$ 1,413,436	\$ 0	\$ 1,413,436	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		17154 total		\$ 0	\$ 0	\$ 0	
	Gen-SPED				\$ 1,413,436	\$ 0	\$ 1,413,436
	Federal	18040	Essa 21st CCLC - Cohort 12	Casual/Hourly	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	
18040 total			\$ 0	\$ 0	\$ 0		
18902		ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		18902 total		\$ 0	\$ 0	\$ 0	
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total		\$ 0	\$ 0	\$ 0
25497		Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	
			25497 total		\$ 0	\$ 0	\$ 0
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			35913 total		\$ 0	\$ 0	\$ 0
52066		Compr Literacy St Dev Prog - Gr. 6-12	Certificated	\$ 65,979	\$ 0	\$ 65,979	
	Casual/Hourly		\$ 0	\$ 0	\$ 0		
	52066 total		\$ 65,979	\$ 0	\$ 65,979		
Federal				\$ 65,979	\$ 0	\$ 65,979	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0

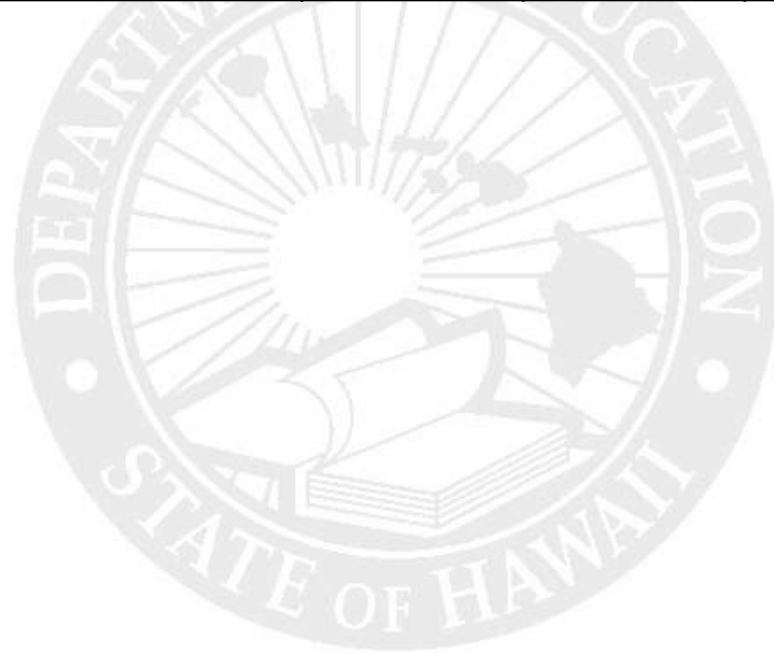


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,682,055	\$ 1,785,094	\$ 6,467,149





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

