



Keaukaha Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-09 15:58:58.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,501,739	\$ 0	\$ 1,501,739
			Casual/Hourly	\$ 131,149	\$ 0	\$ 131,149
			Current Expenses	\$ 19,768	\$ 0	\$ 19,768
			Equipment	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,652,656	\$ 0
42103		WSF-Instructional Support	Classified	\$ 40,694	\$ 0	\$ 40,694
			Current Expenses	\$ 0	\$ 0	\$ 0
			42103 total		\$ 40,694	\$ 0
42104		WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 120,090	\$ 0	\$ 120,090
			Casual/Hourly	\$ 20,187	\$ 0	\$ 20,187
			42104 total		\$ 205,570	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 135,418	\$ 135,418
			Current Expenses	\$ 0	\$ 41,500	\$ 41,500
			42112 total		\$ 0	\$ 302,506
42113		WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 29,290	\$ 29,290
			Current Expenses	\$ 0	\$ 8,000	\$ 8,000
			Equipment	\$ 0	\$ 6,000	\$ 6,000
			42113 total		\$ 0	\$ 171,483
Gen-WSF				\$ 1,898,920	\$ 473,989	\$ 2,372,909
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Classified	\$ 206,604	\$ 0	\$ 206,604
			17131 total		\$ 924,827	\$ 0
Gen-Categ				\$ 924,827	\$ 0	\$ 924,827

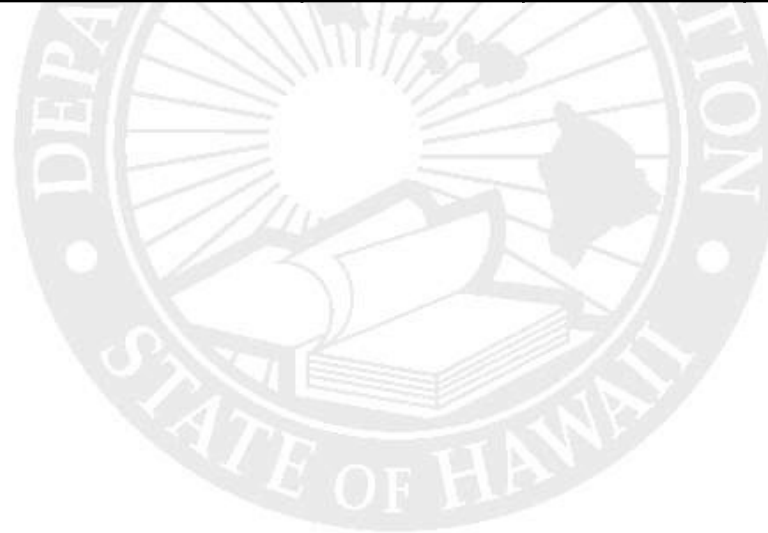


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,823,747	\$ 473,989	\$ 3,297,736





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

