



Keaukaha Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:14:42.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 1,305,860
			Casual/Hourly	\$ 137,998	\$ 0	\$ 137,998
			Current Expenses	\$ 15,050	\$ 0	\$ 15,050
			Equipment	\$ 0	\$ 0	\$ 0
			42101 total			\$ 1,458,908
Gen-WSF	42103	WSF-Instructional Support	Classified	\$ 40,694	\$ 0	\$ 40,694
			42103 total			\$ 40,694
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 111,482	\$ 0	\$ 111,482
			Casual/Hourly	\$ 20,187	\$ 0	\$ 20,187
			42104 total			\$ 275,315
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 135,418	\$ 135,418
			Current Expenses	\$ 0	\$ 71,000	\$ 71,000
			Equipment	\$ 0	\$ 15,000	\$ 15,000
42112 total			\$ 0	\$ 347,006	\$ 347,006	
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 31,310	\$ 31,310
			Current Expenses	\$ 0	\$ 5,000	\$ 5,000
			Equipment	\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 185,869	\$ 185,869	
Gen-WSF				\$ 1,774,917	\$ 532,875	\$ 2,307,792
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 587,637
			Classified	\$ 180,779	\$ 0	\$ 180,779
			Current Expenses	\$ 65,293	\$ 0	\$ 65,293
			Equipment	\$ 45,461	\$ 0	\$ 45,461
			17101 total			\$ 879,170



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
	17154 total			\$ 0	\$ 0	\$ 0	
	Gen-SPED			\$ 879,170	\$ 0	\$ 879,170	
Federal	13051	Native Hawaiian Mohala I Ke Ao-UH FY18	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			13051 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			18902 total		\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
	18935 total			\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0		
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0		
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0
			Special			\$ 0	\$ 0
Trust	17806	Ks-Keaukaha School Tutoring Center	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			17806 total		\$ 0	\$ 0	\$ 0
			Trust			\$ 0	\$ 0
Grand Total				\$ 2,654,087	\$ 532,875	\$ 3,186,962	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

