



# Keaukaha Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 08:50:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,253,601	\$ 0	\$ 1,253,601
			Casual/Hourly	\$ 96,220	\$ 0	\$ 96,220
			Current Expenses	\$ 7,481	\$ 0	\$ 7,481
			Equipment	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>			<b>\$ 1,357,302</b>	<b>\$ 0</b>	<b>\$ 1,357,302</b>
	42103	WSF-Instructional Support	Classified	\$ 46,842	\$ 0	\$ 46,842
			<b>42103 total</b>			<b>\$ 46,842</b>
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 145,153
			Classified	\$ 193,051	\$ 0	\$ 193,051
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>			<b>\$ 338,204</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 151,993	\$ 151,993
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 384,452</b>	<b>\$ 384,452</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 168,620	\$ 168,620
			Casual/Hourly	\$ 0	\$ 9,600	\$ 9,600
Current Expenses			\$ 0	\$ 0	\$ 0	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 178,220</b>	<b>\$ 178,220</b>	
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
		<b>42114 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,742,348</b>	<b>\$ 562,672</b>	<b>\$ 2,305,020</b>
Gen-SPED	17100	Special Education Per Pupil Allocation	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>17100 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	17101	SPED Ppa - Instruction	Certificated	\$ 791,748	\$ 0	\$ 791,748
Classified			\$ 232,068	\$ 0	\$ 232,068	



# Keaukaha Elem

## Financial Plan 2023-2024

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 08:50:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 52,006	\$ 0	\$ 52,006
		<b>17101 total</b>		<b>\$ 1,075,822</b>	<b>\$ 0</b>	<b>\$ 1,075,822</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,075,822</b>	<b>\$ 0</b>	<b>\$ 1,075,822</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>

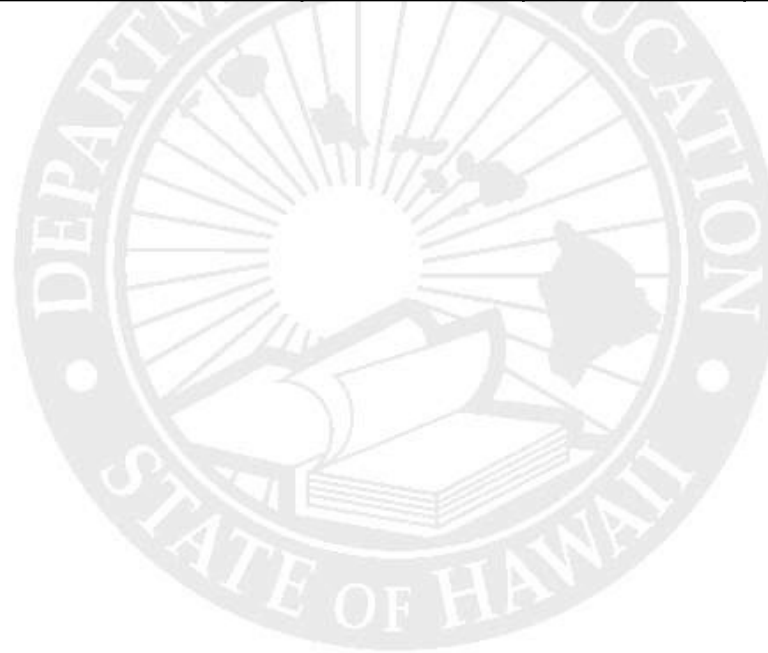


## Keaukaha Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 08:50:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Trust	17806	Ks-Keaukaha School Tutoring Center	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>17806 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,818,170</b>	<b>\$ 562,672</b>	<b>\$ 3,380,842</b>





# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

