



Keaukaha Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-01 12:07:55.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,319,580	\$ 0	\$ 1,319,580
			Casual/Hourly		\$ 83,232	\$ 0	\$ 83,232
			Current Expenses		\$ 4,730	\$ 0	\$ 4,730
			Equipment		\$ 0	\$ 0	\$ 0
	42101 total			\$ 1,407,542	\$ 0	\$ 1,407,542	
	42103	WSF-Instructional Support	Classified		\$ 0	\$ 0	\$ 0
			42103 total			\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 145,153
			Classified		\$ 231,729	\$ 0	\$ 231,729
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			42104 total			\$ 376,882	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 151,993	\$ 151,993
			Current Expenses		\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 384,452	\$ 384,452	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 168,620	\$ 168,620
			Casual/Hourly		\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 168,620	\$ 168,620		
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 0	
		42114 total			\$ 0	\$ 0	\$ 0
Gen-WSF				\$ 1,784,424	\$ 553,072	\$ 2,337,496	
Gen-SPED	17100	Special Education Per Pupil Allocation	Current Expenses	\$ 0	\$ 0	\$ 0	
		17100 total			\$ 0	\$ 0	\$ 0
	17101	SPED Ppa - Instruction	Certificated		\$ 593,811	\$ 0	\$ 593,811
Classified				\$ 193,390	\$ 0	\$ 193,390	



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Gen-SPED	17101	SPED Ppa - Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 67,598	\$ 0	\$ 67,598
		17101 total		\$ 854,799	\$ 0	\$ 854,799
	Gen-SPED			\$ 854,799	\$ 0	\$ 854,799
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	16807 total		\$ 0	\$ 0	\$ 0	
Gen-Categ			\$ 0	\$ 0	\$ 0	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	

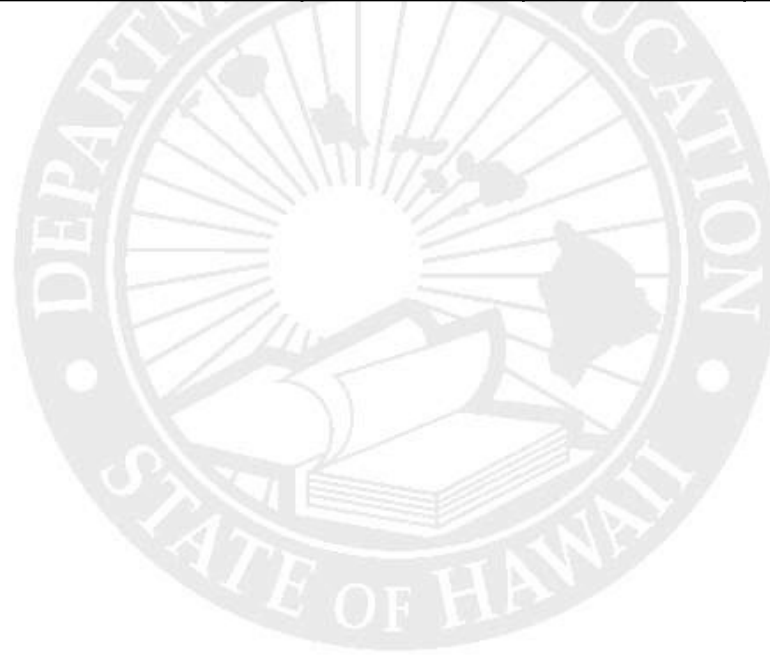


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Trust	17806	Ks-Keaukaha School Tutoring Center	Casual/Hourly	\$ 0	\$ 0	\$ 0
		17806 total		\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,639,223	\$ 553,072	\$ 3,192,295





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

