



Kohala High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 09:37:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 783,516	\$ 0	\$ 0	\$ 783,516
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 8,000	\$ 0	\$ 0	\$ 8,000
			Equipment		\$ 1,000	\$ 0	\$ 0	\$ 1,000
	42101 total		\$ 792,516	\$ 0	\$ 0	\$ 0	\$ 792,516	
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42102 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 130,586	\$ 0	\$ 0	\$ 130,586
			42104 total		\$ 130,586	\$ 0	\$ 0	\$ 130,586
	42105	WSF-Student Body Activities	Certificated		\$ 96,773	\$ 0	\$ 0	\$ 96,773
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42105 total		\$ 96,773	\$ 0	\$ 0	\$ 96,773
	42108	WSF-Enabling Activities III	Current Expenses		\$ 0	\$ 200	\$ 0	\$ 200
			42108 total		\$ 0	\$ 200	\$ 0	\$ 200
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 308,511	\$ 308,511
			Classified		\$ 0	\$ 0	\$ 148,580	\$ 148,580
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 29,833	\$ 29,833
42112 total		\$ 0	\$ 0	\$ 486,924	\$ 486,924			
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 177,185	\$ 177,185	
		Casual/Hourly		\$ 0	\$ 0	\$ 18,180	\$ 18,180	
		42113 total		\$ 0	\$ 0	\$ 195,365	\$ 195,365	
Gen-WSF				\$ 1,019,875	\$ 200	\$ 682,289	\$ 1,702,364	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465	
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170	
		17101 total		\$ 498,635	\$ 0	\$ 0	\$ 498,635	
Gen-SPED				\$ 498,635	\$ 0	\$ 0	\$ 498,635	



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Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			12642 total	\$ 0	\$ 0	\$ 0	\$ 0
	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			15849 total	\$ 65,293	\$ 0	\$ 0	\$ 65,293
	17229	Voc Rehab - Work Study Contract W/DHS	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17229 total	\$ 0	\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			18864 total	\$ 65,293	\$ 0	\$ 0	\$ 65,293
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 0	\$ 60,267
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27480 total	\$ 60,267	\$ 0	\$ 0	\$ 60,267
Gen-Categ				\$ 190,853	\$ 0	\$ 0	\$ 190,853
Federal	18050	Essa 21st CCLC - Cohort 13	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18050 total	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total	\$ 0	\$ 0	\$ 0	\$ 0
	19905	Impact Aid-Innovative Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	19905 total	\$ 0	\$ 0	\$ 0	\$ 0		
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19978 total	\$ 0	\$ 0	\$ 0	\$ 0
20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total	\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	37721 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,709,363	\$ 200	\$ 682,289	\$ 2,391,852



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

