



Kohala High Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-17 11:29:22.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 946,749	\$ 0	\$ 0	\$ 946,749	
		Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 78,000	\$ 0	\$ 0	\$ 78,000	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
42101 total				\$ 1,093,617	\$ 0	\$ 0	\$ 1,093,617
42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
		42104 total				\$ 130,586	\$ 0
42105	WSF-Student Body Activities	Certificated	\$ 96,773	\$ 0	\$ 0	\$ 96,773	
		Casual/Hourly	\$ 16,194	\$ 0	\$ 0	\$ 16,194	
		42105 total				\$ 112,967	\$ 0
42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 2,000	\$ 0	\$ 2,000	
		42108 total				\$ 0	\$ 2,000
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 308,511	\$ 308,511	
		Classified	\$ 0	\$ 0	\$ 148,580	\$ 148,580	
		Casual/Hourly	\$ 0	\$ 0	\$ 3,693	\$ 3,693	
		Current Expenses	\$ 0	\$ 0	\$ 24,065	\$ 24,065	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
42112 total				\$ 0	\$ 0	\$ 484,849	\$ 484,849
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 177,185	\$ 177,185	
		Casual/Hourly	\$ 0	\$ 0	\$ 18,180	\$ 18,180	
		42113 total				\$ 0	\$ 0
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		42114 total				\$ 0	\$ 0
Gen-WSF				\$ 1,337,170	\$ 2,000	\$ 680,214	\$ 2,019,384



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465	
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170	
			Current Expenses	\$ 32,647	\$ 0	\$ 0	\$ 32,647	
		17101 total			\$ 531,282	\$ 0	\$ 0	\$ 531,282
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 531,282	\$ 0	\$ 0	\$ 531,282
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		15849 total			\$ 65,293	\$ 0	\$ 0	\$ 65,293
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16817 total			\$ 0	\$ 0	\$ 0	\$ 0
	17229	Voc Rehab - Work Study Contract W/DHS	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			17229 total			\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			18864 total			\$ 65,293	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			27100 total			\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			27300 total			\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			27400 total			\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 0	\$ 60,267	
			27480 total			\$ 60,267	\$ 0	\$ 0
	Gen-Categ				\$ 190,853	\$ 0	\$ 0	\$ 190,853



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Federal	15760	Perkins-Program Improvement FY21	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	15760 total			\$ 0	\$ 0	\$ 0	\$ 0
	18050	Essa 21st CCLC - Cohort 13	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18050 total			\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	19905	Impact Aid-Innovative Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		19905 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0

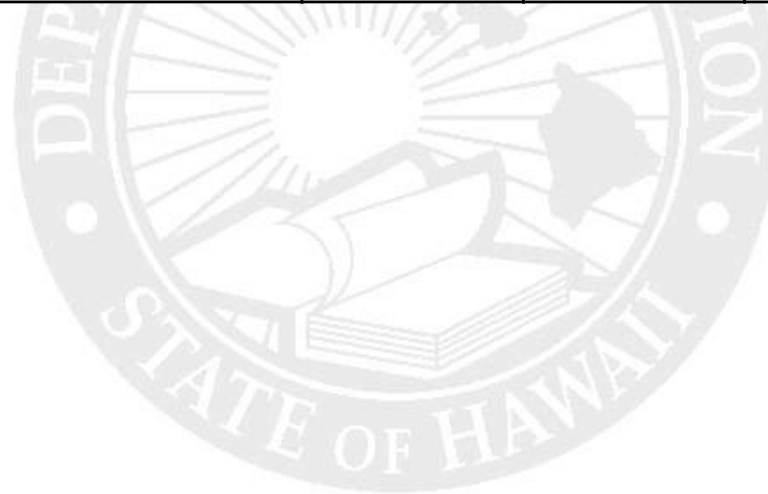


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,059,305	\$ 2,000	\$ 680,214	\$ 2,741,519





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

