



# Konawaena Elem

## Financial Plan 2020-2021

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 03/30/2020 01:57 PM

Create Date:	01/13/2020 12:44 PM	Proj Enrollment:	572	SPED Enrollment Count:	45	<b>Student Success</b>	3,461,348
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	3,379,825	SPED PPA Total:	629,221	<b>Staff Success</b>	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	3,379,825	Scenario SPED Total:	629,221	<b>Successful Systems of Support</b>	648,417
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	<b>Possible Additional Funds</b>	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,828,204	\$ 0	\$ 0	\$ 1,828,204
			Casual/Hourly	\$ 35,621	\$ 0	\$ 0	\$ 35,621
			Current Expenses	\$ 104,821	\$ 0	\$ 0	\$ 104,821
			Equipment	\$ 600	\$ 0	\$ 0	\$ 600
		<b>42101 total</b>		<b>\$ 1,969,246</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,969,246</b>
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			<b>42102 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	42103	WSF-Instructional Support	Certificated	\$ 404,818	\$ 0	\$ 0	\$ 404,818
			Casual/Hourly	\$ 69,400	\$ 0	\$ 0	\$ 69,400
			Current Expenses	\$ 18,003	\$ 0	\$ 0	\$ 18,003
			Equipment	\$ 2,000	\$ 0	\$ 0	\$ 2,000
		<b>42103 total</b>		<b>\$ 494,221</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 494,221</b>
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
			Casual/Hourly	\$ 103,350	\$ 0	\$ 0	\$ 103,350
		<b>42104 total</b>		<b>\$ 202,648</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 202,648</b>
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 201,616	\$ 201,616
			Current Expenses	\$ 0	\$ 0	\$ 38,617	\$ 38,617
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 460,954
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 0	\$ 36,804	\$ 36,804
			Current Expenses	\$ 0	\$ 0	\$ 1,100	\$ 1,100
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 0	\$ 187,463
	Gen-WSF			\$ 2,731,408	\$ 0	\$ 648,417	\$ 3,379,825
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 457,051
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170
		17101 total			\$ 629,221	\$ 0	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17131 total			\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 629,221	\$ 0	\$ 0	\$ 629,221
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 992	\$ 0	\$ 0	\$ 992
		16807 total			\$ 992	\$ 0	\$ 0
	Gen-Categ			\$ 992	\$ 0	\$ 0	\$ 992
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17790 total			\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total			\$ 0	\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		10301 total		\$ 99,727	\$ 0	\$ 0	\$ 99,727
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 99,727	\$ 0	\$ 0	\$ 99,727



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**Financial Plan 2020-2021**  
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Special	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		19062 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
	Grand Total			\$ 3,461,348	\$ 0	\$ 648,417	\$ 4,109,765



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	375 (Konawaena Elem)
Scenario Key	7718 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 08-12-21