



Konawaena Middle Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 10:59:17.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,285,255	\$ 0	\$ 2,285,255
			Classified	\$ 68,868	\$ 0	\$ 68,868
			Casual/Hourly	\$ 71,950	\$ 0	\$ 71,950
			Current Expenses	\$ 14,200	\$ 0	\$ 14,200
			Equipment	\$ 100,000	\$ 0	\$ 100,000
42101 total				\$ 2,540,273	\$ 0	\$ 2,540,273
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42102 total			
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42103 total			
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Current Expenses	\$ 8,450	\$ 0	\$ 8,450
			42104 total			
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 1,464	\$ 0	\$ 1,464
			42105 total			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 295,379	\$ 295,379
			Classified	\$ 0	\$ 184,613	\$ 184,613
			Casual/Hourly	\$ 0	\$ 15,252	\$ 15,252
			Current Expenses	\$ 0	\$ 513,124	\$ 513,124
42112 total				\$ 0	\$ 1,008,368	\$ 1,008,368
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			42113 total			
Gen-WSF				\$ 2,811,359	\$ 1,179,292	\$ 3,990,651



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 587,637
			Classified	\$ 206,604	\$ 0	\$ 206,604
	17131 total			\$ 794,241	\$ 0	\$ 794,241
Gen-Categ				\$ 794,241	\$ 0	\$ 794,241
Grand Total				\$ 3,605,600	\$ 1,179,292	\$ 4,784,892





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

