



Konawaena Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 21:49:40.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 2,350,548	\$ 0	\$ 2,350,548
		Classified		\$ 68,868	\$ 0	\$ 68,868
		Casual/Hourly		\$ 15,252	\$ 0	\$ 15,252
		Current Expenses		\$ 33,200	\$ 0	\$ 33,200
		Equipment		\$ 25,000	\$ 0	\$ 25,000
		42101 total			\$ 2,492,868	\$ 0
42102	WSF-Ell	Certificated		\$ 65,293	\$ 0	\$ 65,293
		Current Expenses		\$ 0	\$ 0	\$ 0
		42102 total			\$ 65,293	\$ 0
42103	WSF-Instructional Support	Certificated		\$ 0	\$ 0	\$ 0
		42103 total			\$ 0	\$ 0
42104	WSF-Student Services	Certificated		\$ 130,586	\$ 0	\$ 130,586
		Current Expenses		\$ 500	\$ 0	\$ 500
		Equipment		\$ 0	\$ 0	\$ 0
		42104 total			\$ 131,086	\$ 0
42105	WSF-Student Body Activities	Casual/Hourly		\$ 0	\$ 0	\$ 0
		42105 total			\$ 0	\$ 0
42112	WSF-School Administration	Certificated		\$ 0	\$ 403,572	\$ 403,572
		Classified		\$ 0	\$ 218,618	\$ 218,618
		Casual/Hourly		\$ 0	\$ 47,006	\$ 47,006
		Current Expenses		\$ 0	\$ 132,094	\$ 132,094
		Equipment		\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 801,290
42113	WSF-School Facility Services	Classified		\$ 0	\$ 170,924	\$ 170,924
		Casual/Hourly		\$ 0	\$ 0	\$ 0
		Current Expenses		\$ 0	\$ 8,000	\$ 8,000
		42113 total			\$ 0	\$ 178,924



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Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		42114 total		\$ 0	\$ 0	\$ 0
	Gen-WSF			\$ 2,689,247	\$ 980,214	\$ 3,669,461
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Classified	\$ 172,170	\$ 0	\$ 172,170
	17101 total		\$ 629,221	\$ 0	\$ 629,221	
Gen-SPED			\$ 629,221	\$ 0	\$ 629,221	
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	17790 total		\$ 0	\$ 0	\$ 0	
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			18085 total		\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,318,468	\$ 980,214	\$ 4,298,682



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

