



**Ke Kula `O `Ehunuikaimalino
Financial Plan 2019-2020
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-01 10:24:03.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction		Certificated	\$ 718,223	\$ 0	\$ 718,223
			Casual/Hourly	\$ 139,439	\$ 0	\$ 139,439
			Current Expenses	\$ 62,332	\$ 0	\$ 62,332
			Equipment	\$ 31,000	\$ 0	\$ 31,000
			42101 total			
42103	WSF-Instructional Support		Certificated	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 300	\$ 0	\$ 300
			Equipment	\$ 2,000	\$ 0	\$ 2,000
42103 total				\$ 2,300	\$ 0	\$ 2,300
42104	WSF-Student Services		Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 68,868	\$ 0	\$ 68,868
42104 total				\$ 199,454	\$ 0	\$ 199,454
42112	WSF-School Administration		Certificated	\$ 0	\$ 230,158	\$ 230,158
			Classified	\$ 0	\$ 152,154	\$ 152,154
			Casual/Hourly	\$ 0	\$ 75,306	\$ 75,306
			Current Expenses	\$ 0	\$ 119,660	\$ 119,660
			Equipment	\$ 0	\$ 20,000	\$ 20,000
42112 total				\$ 0	\$ 597,278	\$ 597,278
42113	WSF-School Facility Services		Classified	\$ 0	\$ 85,462	\$ 85,462
			Current Expenses	\$ 0	\$ 12,400	\$ 12,400
			Equipment	\$ 0	\$ 6,000	\$ 6,000
42113 total				\$ 0	\$ 103,862	\$ 103,862
42114	WSF-Protocol Fund		Current Expenses	\$ 0	\$ 500	\$ 500
			42114 total			
Gen-WSF				\$ 1,152,748	\$ 701,640	\$ 1,854,388

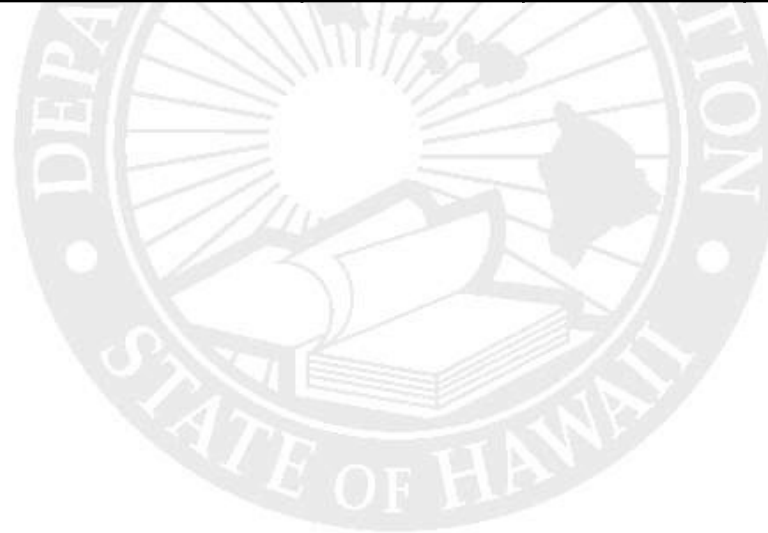


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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 326,465	\$ 0	\$ 326,465
		16732 total		\$ 326,465	\$ 0	\$ 326,465
	17131	Special Education in Regular Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 34,434	\$ 0	\$ 34,434
		17131 total		\$ 165,020	\$ 0	\$ 165,020
	Gen-Categ			\$ 491,485	\$ 0	\$ 491,485
Grand Total				\$ 1,644,233	\$ 701,640	\$ 2,345,873





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

