



**Ke Kula `O `Ehunuikaimalino
Financial Plan 2021-2022
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-11 22:59:11.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 816,163	\$ 0	\$ 816,163
			Casual/Hourly	\$ 18,921	\$ 0	\$ 18,921
			Current Expenses	\$ 9,500	\$ 0	\$ 9,500
			Equipment	\$ 283,391	\$ 0	\$ 283,391
			42101 total		\$ 1,127,975	\$ 0
42103		WSF-Instructional Support	Current Expenses	\$ 500	\$ 0	\$ 500
			Equipment	\$ 0	\$ 0	\$ 0
			42103 total		\$ 500	\$ 0
42104		WSF-Student Services	Certificated	\$ 176,293	\$ 0	\$ 176,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
			42104 total		\$ 210,727	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 230,158	\$ 230,158
			Classified	\$ 0	\$ 192,848	\$ 192,848
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 53,500	\$ 53,500
			Equipment	\$ 0	\$ 45,000	\$ 45,000
42112 total		\$ 0	\$ 521,506	\$ 521,506		
42113		WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 17,500	\$ 17,500
			Equipment	\$ 0	\$ 4,000	\$ 4,000
42113 total		\$ 0	\$ 149,693	\$ 149,693		
42114		WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			42114 total		\$ 0	\$ 0
Gen-WSF				\$ 1,339,202	\$ 671,199	\$ 2,010,401



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 97,940	\$ 0	\$ 97,940
			Casual/Hourly	\$ 7,065	\$ 0	\$ 7,065
			Equipment	\$ 3,877	\$ 0	\$ 3,877
	17101 total			\$ 108,882	\$ 0	\$ 108,882
Gen-SPED				\$ 108,882	\$ 0	\$ 108,882
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	15849 total			\$ 65,293	\$ 0	\$ 65,293
	16732	Hawaiian Immersion Program	Certificated	\$ 195,879	\$ 0	\$ 195,879
			16732 total			\$ 195,879
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0
27400 total			\$ 0	\$ 0	\$ 0	
Gen-Categ				\$ 261,172	\$ 0	\$ 261,172
Federal	17790	Essa Migrant Education	Current Expenses	\$ 0	\$ 0	\$ 0
			17790 total			\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 164,741	\$ 0	\$ 164,741
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 5,000	\$ 0	\$ 5,000
18902 total			\$ 169,741	\$ 0	\$ 169,741	
Federal				\$ 169,741	\$ 0	\$ 169,741
Grand Total				\$ 1,878,997	\$ 671,199	\$ 2,550,196



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

