



Ke Kula `O `Ehunuikaimalino

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-15 19:55:48.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 0	\$ 1,175,274
			Casual/Hourly	\$ 33,053	\$ 0	\$ 0	\$ 33,053
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 20,000	\$ 0	\$ 0	\$ 20,000
		42101 total			\$ 1,228,327	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 27,626	\$ 0	\$ 0	\$ 27,626
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total			\$ 27,626	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
		42104 total			\$ 178,080	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 230,158	\$ 230,158
			Classified	\$ 0	\$ 0	\$ 226,853	\$ 226,853
			Casual/Hourly	\$ 0	\$ 0	\$ 66,478	\$ 66,478
			Current Expenses	\$ 0	\$ 0	\$ 132,392	\$ 132,392
			Equipment	\$ 0	\$ 0	\$ 78,000	\$ 78,000
		42112 total			\$ 0	\$ 0	\$ 733,881
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Current Expenses	\$ 0	\$ 0	\$ 14,000	\$ 14,000
			Equipment	\$ 0	\$ 0	\$ 1,000	\$ 1,000
			null	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 0	\$ 143,193
	Gen-WSF				\$ 1,434,033	\$ 0	\$ 877,074
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 97,940	\$ 0	\$ 0	\$ 97,940
			Casual/Hourly	\$ 9,233	\$ 0	\$ 0	\$ 9,233
		17101 total			\$ 107,173	\$ 0	\$ 0



Ke Kula `O `Ehunuikaimalino

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-15 19:55:48.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 107,173	\$ 0	\$ 0	\$ 107,173
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15849 total		\$ 65,293	\$ 0	\$ 0	\$ 65,293
	16732	Hawaiian Immersion Program	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			16732 total		\$ 195,879	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total		\$ 0	\$ 0	\$ 0
Gen-Categ			\$ 261,172	\$ 0	\$ 0	\$ 261,172	
Federal	15760	Perkins-Program Improvement FY21	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15760 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16781	OHA-Hawaiian Immersion Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16781 total		\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,802,378	\$ 0	\$ 877,074	\$ 2,679,452



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	