



Mountain View Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-01-11 10:01:52.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,658,445	\$ 0	\$ 1,658,445
			Classified	\$ 25,826	\$ 0	\$ 25,826
			Casual/Hourly	\$ 30,404	\$ 0	\$ 30,404
			Current Expenses	\$ 0	\$ 0	\$ 0
42101 total				\$ 1,714,675	\$ 0	\$ 1,714,675
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0
			42102 total			
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 34,005	\$ 0	\$ 34,005
			Casual/Hourly	\$ 7,120	\$ 0	\$ 7,120
42104 total				\$ 171,711	\$ 0	\$ 171,711
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 9,716	\$ 0	\$ 9,716
42105 total				\$ 9,716	\$ 0	\$ 9,716
	42106	WSF-Enabling Activities I	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42106 total			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 315,854	\$ 315,854
			Classified	\$ 0	\$ 250,905	\$ 250,905
			Casual/Hourly	\$ 0	\$ 7,575	\$ 7,575
			Current Expenses	\$ 0	\$ 50,922	\$ 50,922
42112 total				\$ 0	\$ 625,256	\$ 625,256
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 45,248	\$ 45,248
			Current Expenses	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 194,807	\$ 194,807
Gen-WSF				\$ 1,961,395	\$ 820,063	\$ 2,781,458



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Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
		10301 total			\$ 99,727	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Classified	\$ 232,430	\$ 0	\$ 232,430
		17131 total			\$ 950,653	\$ 0
Gen-Categ				\$ 1,050,380	\$ 0	\$ 1,050,380
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
		18902 total		\$ 65,293	\$ 0	\$ 65,293
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 65,293	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 3,077,068	\$ 820,063	\$ 3,897,131



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

