



Mountain View Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 16:32:41.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,527,859	\$ 0	\$ 1,527,859
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 28,106	\$ 0	\$ 28,106
			Current Expenses	\$ 73,111	\$ 0	\$ 73,111
			42101 total			\$ 1,629,076
42104		WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,005	\$ 0	\$ 34,005
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			42104 total			\$ 99,298
42105		WSF-Student Body Activities	Casual/Hourly	\$ 0	\$ 0	\$ 0
42105 total			\$ 0	\$ 0	\$ 0	
42106		WSF-Enabling Activities I	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42106 total			\$ 65,293
42112		WSF-School Administration	Certificated	\$ 0	\$ 315,854	\$ 315,854
			Classified	\$ 0	\$ 250,905	\$ 250,905
			Current Expenses	\$ 0	\$ 27,500	\$ 27,500
			Equipment	\$ 0	\$ 10,928	\$ 10,928
42112 total			\$ 0	\$ 605,187	\$ 605,187	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 11,110	\$ 11,110
			Current Expenses	\$ 0	\$ 5,000	\$ 5,000
			42113 total			\$ 0
Gen-WSF				\$ 1,793,667	\$ 770,856	\$ 2,564,523
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 587,637
			Classified	\$ 232,430	\$ 0	\$ 232,430
			Casual/Hourly	\$ 9,787	\$ 0	\$ 9,787



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 40,111	\$ 0	\$ 40,111
		17101 total		\$ 869,965	\$ 0	\$ 869,965
	Gen-SPED			\$ 869,965	\$ 0	\$ 869,965
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0
Federal	13051	Native Hawaiian Mohala I Ke Ao-UH FY18	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		13051 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 32,647	\$ 0	\$ 32,647
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			18902 total		\$ 32,647	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal				\$ 32,647	\$ 0	\$ 32,647
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0
		10301 total		\$ 99,727	\$ 0	\$ 99,727
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 99,727	\$ 0	\$ 99,727

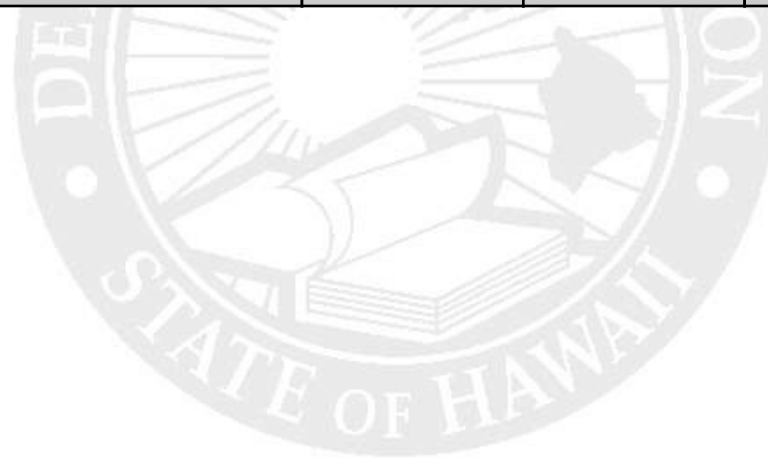


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Special	13173	DHHS-Project HI Aware	Casual/Hourly	\$ 0	\$ 0	\$ 0
	13173 total			\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
	35304 total			\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
	45004 total			\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,796,006	\$ 770,856	\$ 3,566,862





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

