



Mountain View Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 16:37:43.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 2,071,739	\$ 0	\$ 0	\$ 2,071,739
			Casual/Hourly		\$ 55,398	\$ 0	\$ 0	\$ 55,398
			Current Expenses		\$ 126,091	\$ 0	\$ 0	\$ 126,091
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total			\$ 2,253,228	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Classified		\$ 57,509	\$ 0	\$ 0	\$ 57,509
			42104 total			\$ 189,467	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42105 total			\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 0	\$ 285,175	\$ 285,175
			Current Expenses		\$ 0	\$ 0	\$ 15,000	\$ 15,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total			\$ 0	\$ 0	\$ 532,634
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 192,708	\$ 192,708
			Casual/Hourly		\$ 0	\$ 0	\$ 154,224	\$ 154,224
42113 total			\$ 0	\$ 0	\$ 346,932	\$ 346,932		
Gen-WSF				\$ 2,442,695	\$ 0	\$ 879,566	\$ 3,322,261	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 791,748	\$ 0	\$ 0	\$ 791,748
			Classified		\$ 377,111	\$ 0	\$ 0	\$ 377,111
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			17101 total			\$ 1,168,859	\$ 0	\$ 0
	17154	SPED Ppa Adjustment	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 1,168,859	\$ 0	\$ 0	\$ 1,168,859	



Mountain View Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 16:37:43.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18927 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			25497 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
52065	Compr Literacy St Dev Prog - Gr. K-5	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	52065 total			\$ 65,979	\$ 0	\$ 0	\$ 65,979
Federal			\$ 65,979	\$ 0	\$ 0	\$ 65,979	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	10301 total			\$ 104,657	\$ 0	\$ 0	\$ 104,657



Mountain View Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 16:37:43.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 104,657	\$ 0	\$ 0	\$ 104,657
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total			\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,782,190	\$ 0	\$ 879,566	\$ 4,661,756



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

