



Naalehu Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-16 08:09:40.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 0	\$ 1,305,860
			Casual/Hourly	\$ 84,265	\$ 0	\$ 0	\$ 84,265
			Current Expenses	\$ 10,000	\$ 0	\$ 0	\$ 10,000
		42101 total			\$ 1,400,125	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			42102 total			\$ 130,586	\$ 0
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 94,372	\$ 0	\$ 0	\$ 94,372
		42104 total			\$ 224,958	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 10,693	\$ 0	\$ 10,693
			Current Expenses	\$ 0	\$ 2,000	\$ 0	\$ 2,000
		42108 total			\$ 0	\$ 12,693	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 249,589	\$ 249,589
			Current Expenses	\$ 0	\$ 0	\$ 48,309	\$ 48,309
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 0	\$ 518,619	\$ 518,619
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193	
		Casual/Hourly	\$ 0	\$ 0	\$ 32,623	\$ 32,623	
		Current Expenses	\$ 0	\$ 0	\$ 11,000	\$ 11,000	
	42113 total			\$ 0	\$ 0	\$ 171,816	\$ 171,816
Gen-WSF				\$ 1,755,669	\$ 12,693	\$ 690,435	\$ 2,458,797
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
		10301 total			\$ 199,454	\$ 0	\$ 0



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Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 457,051
			Classified	\$ 215,213	\$ 0	\$ 0	\$ 215,213
	17131 total			\$ 672,264	\$ 0	\$ 0	\$ 672,264
	Gen-Categ			\$ 871,718	\$ 0	\$ 0	\$ 871,718
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			18902 total		\$ 65,293	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 65,293	\$ 0	\$ 0	\$ 65,293
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,692,680	\$ 12,693	\$ 690,435	\$ 3,395,808



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

