



Naalehu Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-09 15:34:14.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 0	\$ 1,305,860
			Casual/Hourly	\$ 68,368	\$ 0	\$ 0	\$ 68,368
			Current Expenses	\$ 16,519	\$ 0	\$ 0	\$ 16,519
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total	\$ 1,390,747	\$ 0	\$ 0	\$ 1,390,747
	42102	WSF-EII	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			42102 total	\$ 130,586	\$ 0	\$ 0	\$ 130,586
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 120,198	\$ 0	\$ 0	\$ 120,198
			42104 total	\$ 250,784	\$ 0	\$ 0	\$ 250,784
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 11,080	\$ 0	\$ 11,080
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total	\$ 0	\$ 11,080	\$ 0	\$ 11,080
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 232,586	\$ 232,586
			Current Expenses	\$ 0	\$ 0	\$ 22,750	\$ 22,750
			42112 total	\$ 0	\$ 0	\$ 476,057	\$ 476,057
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 32,623	\$ 32,623
			Current Expenses	\$ 0	\$ 0	\$ 6,000	\$ 6,000
			Equipment	\$ 0	\$ 0	\$ 500	\$ 500
			42113 total	\$ 0	\$ 0	\$ 167,316	\$ 167,316
	Gen-WSF				\$ 1,772,117	\$ 11,080	\$ 643,373
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736
			Casual/Hourly	\$ 7,730	\$ 0	\$ 0	\$ 7,730
			Current Expenses	\$ 18	\$ 0	\$ 0	\$ 18
			17101 total	\$ 471,949	\$ 0	\$ 0	\$ 471,949



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 471,949	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17790 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
52003 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
		10301 total		\$ 199,454	\$ 0	\$ 0	\$ 199,454
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total		\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 199,454	\$ 0	\$ 0	\$ 199,454
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,443,520	\$ 11,080	\$ 643,373	\$ 3,097,973



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

