



# Naalehu Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-09 10:50:36.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 1,451,538	\$ 0	\$ 0	\$ 1,451,538
			Casual/Hourly	\$ 155,369	\$ 0	\$ 0	\$ 155,369
			Current Expenses	\$ 104,533	\$ 0	\$ 0	\$ 104,533
			Equipment	\$ 120,000	\$ 0	\$ 0	\$ 120,000
			<b>42101 total</b>		<b>\$ 1,831,440</b>	<b>\$ 0</b>	<b>\$ 0</b>
42102		WSF-EII	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937
			<b>42102 total</b>		<b>\$ 197,937</b>	<b>\$ 0</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Classified	\$ 183,466	\$ 0	\$ 0	\$ 183,466
			<b>42104 total</b>		<b>\$ 315,424</b>	<b>\$ 0</b>	<b>\$ 0</b>
42108		WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 22,160	\$ 0	\$ 22,160
			Current Expenses	\$ 0	\$ 85,000	\$ 0	\$ 85,000
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 107,160</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 0	\$ 260,459	\$ 260,459
			Current Expenses	\$ 0	\$ 0	\$ 67,000	\$ 67,000
			Equipment	\$ 0	\$ 0	\$ 80,000	\$ 80,000
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 639,918</b>
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 168,620	\$ 168,620
			Casual/Hourly	\$ 0	\$ 0	\$ 48,000	\$ 48,000
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 23,000	\$ 23,000
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 239,620</b>
<b>Gen-WSF</b>				<b>\$ 2,344,801</b>	<b>\$ 107,160</b>	<b>\$ 879,538</b>	<b>\$ 3,331,499</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 329,895	\$ 0	\$ 0	\$ 329,895
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390
			Casual/Hourly	\$ 20,000	\$ 0	\$ 0	\$ 20,000



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Gen-SPED	17101	SPED Ppa - Instruction	Equipment	\$ 30,501	\$ 0	\$ 0	\$ 30,501
		<b>17101 total</b>		<b>\$ 573,786</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 573,786</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 573,786</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17790 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>10301 total</b>		<b>\$ 209,314</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 209,314</b>

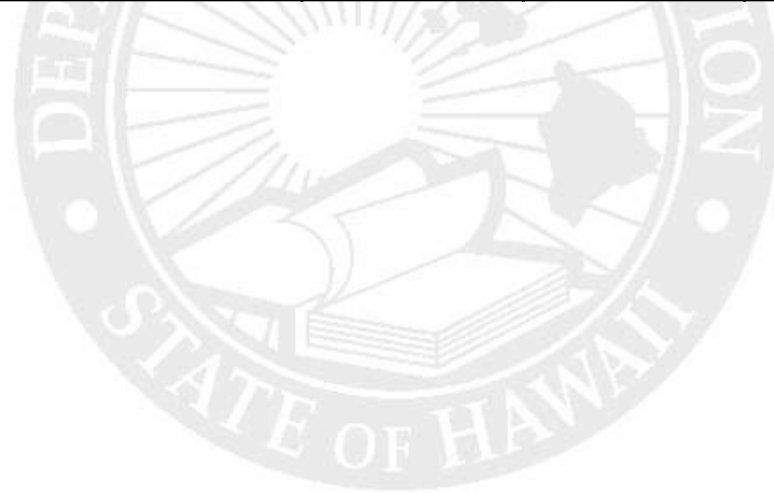


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 209,314</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 209,314</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,127,901</b>	<b>\$ 107,160</b>	<b>\$ 879,538</b>	<b>\$ 4,114,599</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

