



Naalehu Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 16:48:08.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,583,496	\$ 0	\$ 0	\$ 1,583,496
			Casual/Hourly		\$ 19,149	\$ 0	\$ 0	\$ 19,149
			Current Expenses		\$ 61,429	\$ 0	\$ 0	\$ 61,429
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,664,074	\$ 0	\$ 0	\$ 1,664,074
	42102	WSF-EII	Certificated		\$ 197,937	\$ 0	\$ 0	\$ 197,937
			42102 total		\$ 197,937	\$ 0	\$ 0	\$ 197,937
	42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 0	\$ 145,153
			Classified		\$ 115,865	\$ 0	\$ 0	\$ 115,865
			42104 total		\$ 261,018	\$ 0	\$ 0	\$ 261,018
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 11,080	\$ 0	\$ 11,080
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42108 total		\$ 0	\$ 11,080	\$ 0	\$ 11,080
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 0	\$ 260,459	\$ 260,459
			Current Expenses		\$ 0	\$ 0	\$ 26,000	\$ 26,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 518,918	\$ 518,918
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 168,620	\$ 168,620
			Casual/Hourly		\$ 0	\$ 0	\$ 48,000	\$ 48,000
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 0	\$ 216,620	\$ 216,620		
Gen-WSF				\$ 2,123,029	\$ 11,080	\$ 735,538	\$ 2,869,647	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 329,895	\$ 0	\$ 0	\$ 329,895
			Classified		\$ 193,390	\$ 0	\$ 0	\$ 193,390
			Current Expenses		\$ 15,256	\$ 0	\$ 0	\$ 15,256
			17101 total		\$ 538,541	\$ 0	\$ 0	\$ 538,541



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 538,541	\$ 0	\$ 0	\$ 538,541
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17790 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	52065	Compr Literacy St Dev Prog - Gr. K-5	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			52065 total		\$ 0	\$ 0	\$ 0
Federal			\$ 65,979	\$ 0	\$ 0	\$ 65,979	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		10301 total		\$ 170,636	\$ 0	\$ 0	\$ 170,636

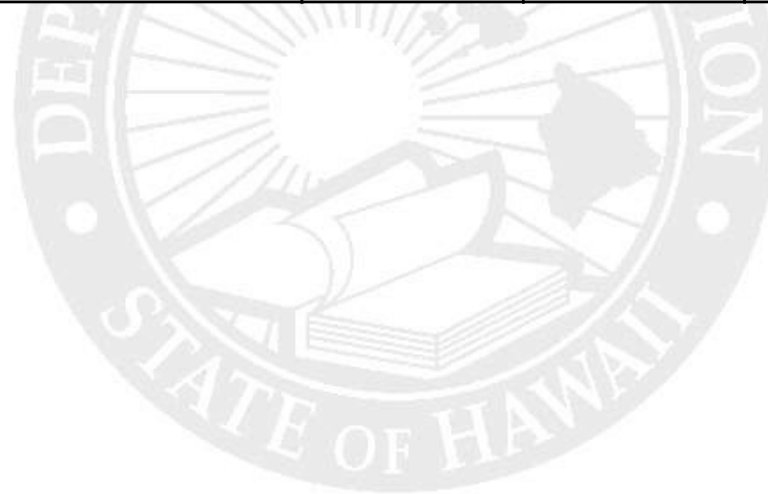


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 170,636	\$ 0	\$ 0	\$ 170,636
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,898,185	\$ 11,080	\$ 735,538	\$ 3,644,803





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

