



Pahoa Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 10:19:57.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 979,395	\$ 0	\$ 979,395
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 7,824	\$ 0	\$ 7,824
		42101 total			\$ 987,219	\$ 0
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 12,785	\$ 0	\$ 12,785
		42102 total			\$ 78,078	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 34,005	\$ 0	\$ 34,005
			Casual/Hourly	\$ 39,314	\$ 0	\$ 39,314
		42104 total			\$ 282,258	\$ 0
	42106	WSF-Enabling Activities I	Certificated	\$ 130,586	\$ 0	\$ 130,586
			42106 total			\$ 130,586
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 250,811	\$ 250,811
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 471,532
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Current Expenses	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 128,193
Gen-WSF				\$ 1,478,141	\$ 599,725	\$ 2,077,866
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
		10301 total			\$ 99,727	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344
			Classified	\$ 197,996	\$ 0	\$ 197,996
	17131 total			\$ 720,340	\$ 0	\$ 720,340
Gen-Categ				\$ 820,067	\$ 0	\$ 820,067
Grand Total				\$ 2,298,208	\$ 599,725	\$ 2,897,933



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

