



Paaulo Elem & Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-16 18:08:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 652,930	\$ 0	\$ 652,930	
			Casual/Hourly	\$ 83,538	\$ 0	\$ 83,538	
			Current Expenses	\$ 97,550	\$ 0	\$ 97,550	
			Equipment	\$ 10,000	\$ 0	\$ 10,000	
	42101 total				\$ 844,018	\$ 0	\$ 844,018
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			Classified	\$ 68,868	\$ 0	\$ 68,868	
			42104 total				\$ 199,454
	42112	WSF-School Administration	Certificated	\$ 0	\$ 217,947	\$ 217,947	
			Classified	\$ 0	\$ 167,611	\$ 167,611	
			Current Expenses	\$ 0	\$ 39,232	\$ 39,232	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828	
			Casual/Hourly	\$ 0	\$ 7,272	\$ 7,272	
			Current Expenses	\$ 0	\$ 12,250	\$ 12,250	
			42113 total				\$ 0
Gen-WSF				\$ 1,043,472	\$ 551,140	\$ 1,594,612	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758	
			Classified	\$ 172,170	\$ 0	\$ 172,170	
			17131 total				\$ 563,928
Gen-Categ				\$ 563,928	\$ 0	\$ 563,928	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			35913 total				\$ 0
Federal				\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			35163 total				\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,607,400	\$ 551,140	\$ 2,158,540	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

