



Paaulo Elem & Inter Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-15 19:55:16.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 718,223	\$ 0	\$ 0	\$ 718,223
			Casual/Hourly		\$ 19,838	\$ 0	\$ 0	\$ 19,838
			Current Expenses		\$ 187,500	\$ 0	\$ 0	\$ 187,500
			Equipment		\$ 5,000	\$ 0	\$ 0	\$ 5,000
			42101 total		\$ 930,561	\$ 0	\$ 0	\$ 930,561
	42104	WSF-Student Services	Certificated		\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified		\$ 60,260	\$ 0	\$ 0	\$ 60,260
			42104 total		\$ 190,846	\$ 0	\$ 0	\$ 190,846
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 217,947	\$ 217,947
			Classified		\$ 0	\$ 0	\$ 167,611	\$ 167,611
			Casual/Hourly		\$ 0	\$ 0	\$ 1,846	\$ 1,846
			Current Expenses		\$ 0	\$ 0	\$ 64,958	\$ 64,958
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 452,362	\$ 452,362
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 0	\$ 128,193	\$ 128,193
Gen-WSF				\$ 1,121,407	\$ 0	\$ 580,555	\$ 1,701,962	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 326,465	\$ 0	\$ 0	\$ 326,465
			Classified		\$ 172,170	\$ 0	\$ 0	\$ 172,170
			17101 total		\$ 498,635	\$ 0	\$ 0	\$ 498,635
Gen-SPED				\$ 498,635	\$ 0	\$ 0	\$ 498,635	
Federal	18902	ESEA Title I-Schools	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			18902 total		\$ 0	\$ 0	\$ 0	\$ 0



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 923	\$ 0	\$ 923
		20697 total		\$ 0	\$ 923	\$ 0	\$ 923
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 923	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,620,042	\$ 923	\$ 580,555	\$ 2,201,520



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

