



Paaulo Elem & Inter Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 21:29:39.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 936,901	\$ 0	\$ 0	\$ 936,901	
			Casual/Hourly	\$ 27,914	\$ 0	\$ 0	\$ 27,914	
			Current Expenses	\$ 55,000	\$ 0	\$ 0	\$ 55,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,019,815	\$ 0	\$ 0	\$ 1,019,815
	42104	WSF-Student Services	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Classified	\$ 67,687	\$ 0	\$ 0	\$ 67,687	
		42104 total				\$ 133,666	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 237,186	\$ 237,186	
			Classified	\$ 0	\$ 0	\$ 211,194	\$ 211,194	
			Casual/Hourly	\$ 0	\$ 0	\$ 1,846	\$ 1,846	
			Current Expenses	\$ 0	\$ 0	\$ 45,526	\$ 45,526	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 495,752	\$ 495,752
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 17,000	\$ 17,000	
	42113 total				\$ 0	\$ 0	\$ 161,531	\$ 161,531
	Gen-WSF				\$ 1,153,481	\$ 0	\$ 657,283	\$ 1,810,764
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 395,874	\$ 0	\$ 0	\$ 395,874
Classified				\$ 154,712	\$ 0	\$ 0	\$ 154,712	
Casual/Hourly				\$ 5,030	\$ 0	\$ 0	\$ 5,030	
Current Expenses				\$ 1	\$ 0	\$ 0	\$ 1	
17101 total				\$ 555,617	\$ 0	\$ 0	\$ 555,617	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
17154 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 555,617	\$ 0	\$ 0	\$ 555,617	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	18902 total				\$ 0	\$ 0	\$ 0	\$ 0



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,709,098	\$ 0	\$ 657,283	\$ 2,366,381



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

