



## Pahoa High & Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-11 10:21:45.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101	WSF-Instruction	Certificated	\$ 1,436,446	\$ 0	\$ 1,436,446	
		Classified	\$ 136,878	\$ 0	\$ 136,878	
		Current Expenses	\$ 27,600	\$ 0	\$ 27,600	
<b>42101 total</b>				<b>\$ 1,600,924</b>	<b>\$ 0</b>	<b>\$ 1,600,924</b>
42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293	
		Current Expenses	\$ 700	\$ 0	\$ 700	
<b>42102 total</b>				<b>\$ 65,993</b>	<b>\$ 0</b>	<b>\$ 65,993</b>
42103	WSF-Instructional Support	Casual/Hourly	\$ 52,581	\$ 0	\$ 52,581	
		Current Expenses	\$ 900	\$ 0	\$ 900	
<b>42103 total</b>				<b>\$ 53,481</b>	<b>\$ 0</b>	<b>\$ 53,481</b>
42104	WSF-Student Services	Certificated	\$ 423,238	\$ 0	\$ 423,238	
		Classified	\$ 115,393	\$ 0	\$ 115,393	
		Current Expenses	\$ 1,800	\$ 0	\$ 1,800	
<b>42104 total</b>				<b>\$ 540,431</b>	<b>\$ 0</b>	<b>\$ 540,431</b>
42112	WSF-School Administration	Certificated	\$ 0	\$ 403,644	\$ 403,644	
		Classified	\$ 0	\$ 182,585	\$ 182,585	
		Casual/Hourly	\$ 0	\$ 24,920	\$ 24,920	
		Current Expenses	\$ 0	\$ 100,826	\$ 100,826	
		Equipment	\$ 0	\$ 25,000	\$ 25,000	
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 736,975</b>	<b>\$ 736,975</b>
42113	WSF-School Facility Services	Classified	\$ 0	\$ 317,899	\$ 317,899	
		Casual/Hourly	\$ 0	\$ 82,416	\$ 82,416	
		Current Expenses	\$ 0	\$ 28,500	\$ 28,500	
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 428,815</b>	<b>\$ 428,815</b>
<b>Gen-WSF</b>				<b>\$ 2,260,829</b>	<b>\$ 1,165,790</b>	<b>\$ 3,426,619</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 65,293
		<b>15849 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	17131	Special Education in Regular Schools	Certificated	\$ 979,395	\$ 0	\$ 979,395
			Classified	\$ 370,166	\$ 0	\$ 370,166
		<b>17131 total</b>		<b>\$ 1,349,561</b>	<b>\$ 0</b>	<b>\$ 1,349,561</b>
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 60,267
		<b>27480 total</b>		<b>\$ 60,267</b>	<b>\$ 0</b>	<b>\$ 60,267</b>
<b>Gen-Categ</b>				<b>\$ 1,475,121</b>	<b>\$ 0</b>	<b>\$ 1,475,121</b>
Federal	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 68,868	\$ 0	\$ 68,868
		<b>18902 total</b>		<b>\$ 199,454</b>	<b>\$ 0</b>	<b>\$ 199,454</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 199,454</b>	<b>\$ 0</b>	<b>\$ 199,454</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,935,404</b>	<b>\$ 1,165,790</b>	<b>\$ 5,101,194</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

