



Pahoa High & Inter Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 16:55:34.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,762,911	\$ 0	\$ 0	\$ 1,762,911
			Classified	\$ 136,878	\$ 0	\$ 0	\$ 136,878
			Current Expenses	\$ 34,600	\$ 0	\$ 0	\$ 34,600
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total	\$ 1,934,389	\$ 0	\$ 0	\$ 1,934,389
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Current Expenses	\$ 700	\$ 0	\$ 0	\$ 700
			42102 total	\$ 65,993	\$ 0	\$ 0	\$ 65,993
	42103	WSF-Instructional Support	Casual/Hourly	\$ 52,581	\$ 0	\$ 0	\$ 52,581
			Current Expenses	\$ 450	\$ 0	\$ 0	\$ 450
			42103 total	\$ 53,031	\$ 0	\$ 0	\$ 53,031
	42104	WSF-Student Services	Certificated	\$ 357,945	\$ 0	\$ 0	\$ 357,945
			Classified	\$ 115,393	\$ 0	\$ 0	\$ 115,393
			Current Expenses	\$ 1,800	\$ 0	\$ 0	\$ 1,800
			42104 total	\$ 475,138	\$ 0	\$ 0	\$ 475,138
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 516,716	\$ 516,716
			Classified	\$ 0	\$ 0	\$ 182,585	\$ 182,585
			Casual/Hourly	\$ 0	\$ 0	\$ 25,852	\$ 25,852
			Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000
			Equipment	\$ 0	\$ 0	\$ 1,825	\$ 1,825
			42112 total	\$ 0	\$ 0	\$ 751,978	\$ 751,978
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 381,995	\$ 381,995
			Casual/Hourly	\$ 0	\$ 0	\$ 82,416	\$ 82,416
			Current Expenses	\$ 0	\$ 0	\$ 7,000	\$ 7,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 471,411	\$ 471,411
	Gen-WSF				\$ 2,528,551	\$ 0	\$ 1,223,389



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,044,688	\$ 0	\$ 0	\$ 1,044,688
			Classified	\$ 404,600	\$ 0	\$ 0	\$ 404,600
			Current Expenses	\$ 24,787	\$ 0	\$ 0	\$ 24,787
		17101 total			\$ 1,474,075	\$ 0	\$ 0
Gen-SPED				\$ 1,474,075	\$ 0	\$ 0	\$ 1,474,075
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		15849 total			\$ 65,293	\$ 0	\$ 0
	17229	Voc Rehab - Work Study Contract W/DHS	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17229 total			\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18864 total			\$ 65,293	\$ 0
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27000 total			\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			27400 total			\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 0	\$ 60,267
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0	
27480 total			\$ 60,267	\$ 0	\$ 0	\$ 60,267	
45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		45005 total			\$ 0	\$ 0	\$ 0
Gen-Categ				\$ 190,853	\$ 0	\$ 0	\$ 190,853
Federal	18040	Essa 21st CCLC - Cohort 12	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18040 total			\$ 0	\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	18902 total				\$ 199,454	\$ 0	\$ 0	\$ 199,454
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total				\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total				\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total				\$ 0	\$ 0
	Federal				\$ 199,454	\$ 0	\$ 0	\$ 199,454
	Gen-Cent	12100	EDN 100 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
				12100 total				\$ 0
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total				\$ 0	\$ 0
37721		Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37721 total				\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	15754	Voc Ed-Program Improvement FY19	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			15754 total				\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total				\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	

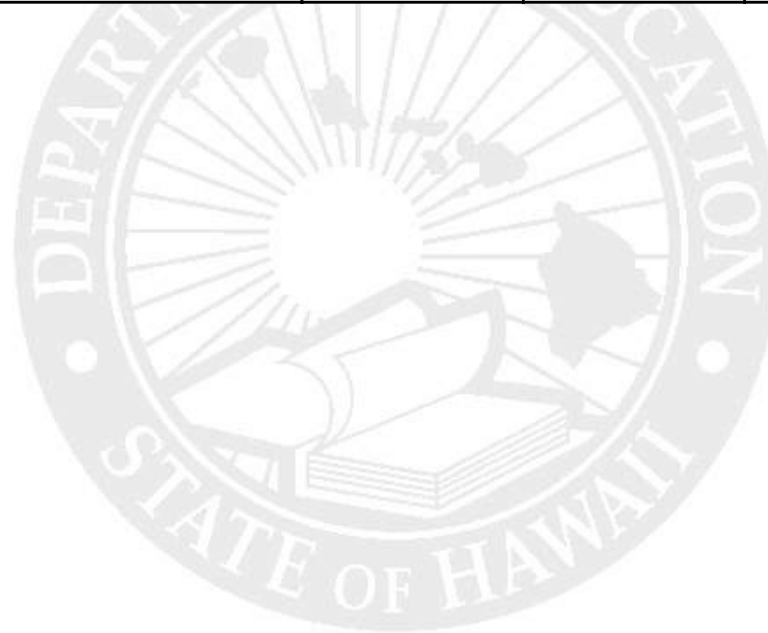


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total			\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,392,933	\$ 0	\$ 1,223,389	\$ 5,616,322





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

