



# **Pahoa High & Inter** **Financial Plan 2022-2023** **Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 11:31:10.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,154,669	\$ 0	\$ 2,154,669
			Classified	\$ 136,878	\$ 0	\$ 136,878
			Current Expenses	\$ 38,699	\$ 0	\$ 38,699
			Equipment	\$ 168,000	\$ 0	\$ 168,000
		42101 total			\$ 2,498,246	\$ 0
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Current Expenses	\$ 950	\$ 0	\$ 950
		42102 total			\$ 66,243	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 230,484	\$ 0	\$ 230,484
			Current Expenses	\$ 1,450	\$ 0	\$ 1,450
			Equipment	\$ 41,973	\$ 0	\$ 41,973
		42103 total			\$ 273,907	\$ 0
	42104	WSF-Student Services	Certificated	\$ 305,712	\$ 0	\$ 305,712
			Classified	\$ 156,087	\$ 0	\$ 156,087
			Current Expenses	\$ 1,800	\$ 0	\$ 1,800
			Equipment	\$ 0	\$ 0	\$ 0
		42104 total			\$ 463,599	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 516,716	\$ 516,716
			Classified	\$ 0	\$ 182,585	\$ 182,585
			Casual/Hourly	\$ 0	\$ 25,852	\$ 25,852
			Current Expenses	\$ 0	\$ 25,000	\$ 25,000
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 750,153
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 381,995	\$ 381,995
			Casual/Hourly	\$ 0	\$ 90,698	\$ 90,698
			Current Expenses	\$ 0	\$ 7,000	\$ 7,000
			Equipment	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 479,693
	Gen-WSF				\$ 3,301,995	\$ 1,229,846



# **Pahoa High & Inter** **Financial Plan 2022-2023** **Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 11:31:10.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,240,567	\$ 0	\$ 1,240,567
			Classified	\$ 404,600	\$ 0	\$ 404,600
			Current Expenses	\$ 13,500	\$ 0	\$ 13,500
			Equipment	\$ 154,328	\$ 0	\$ 154,328
		17101 total			\$ 1,812,995	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
	Gen-SPED			\$ 1,812,995	\$ 0	\$ 1,812,995
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		15849 total			\$ 65,293	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0
		16817 total			\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Equipment	\$ 0	\$ 0	\$ 0
		18864 total			\$ 65,293	\$ 0
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0
		27000 total			\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0
		27100 total			\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		27300 total			\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27400 total			\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 60,267
			Current Expenses	\$ 0	\$ 0	\$ 0



# **Pahoa High & Inter** **Financial Plan 2022-2023** **Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 11:31:10.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	27480	Athletic Trainers	Equipment	\$ 0	\$ 0	\$ 0
		27480 total		\$ 60,267	\$ 0	\$ 60,267
	Gen-Categ			\$ 190,853	\$ 0	\$ 190,853
Federal	13027	Middle School Uplink-DHS FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		13027 total		\$ 0	\$ 0	\$ 0
	15760	Perkins-Program Improvement FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		15760 total		\$ 0	\$ 0	\$ 0
	18040	Essa 21st CCLC - Cohort 12	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18040 total		\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 68,868	\$ 0	\$ 68,868
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18902 total		\$ 199,454	\$ 0	\$ 199,454
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 199,454	\$ 0	\$ 199,454



# Pahoa High & Inter Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 11:31:10.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	12100	EDN 100 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		12100 total		\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		37721 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
	Special	13173	DHHS-Project HI Aware	Current Expenses	\$ 0	\$ 0
13173 total			\$ 0	\$ 0	\$ 0	
35304		Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		16355 total		\$ 0	\$ 0	\$ 0
	Inter Xfer			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,505,297	\$ 1,229,846	\$ 6,735,143



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	