



Waiakea Elem

Financial Plan 2021-2022

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:18:37.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,951,245	\$ 0	\$ 0	\$ 2,951,245
			Classified	\$ 189,387	\$ 0	\$ 0	\$ 189,387
			Casual/Hourly	\$ 67,906	\$ 0	\$ 0	\$ 67,906
			Current Expenses	\$ 69,984	\$ 0	\$ 0	\$ 69,984
		42101 total			\$ 3,278,522	\$ 0	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 43,223	\$ 0	\$ 0	\$ 43,223
			42102 total			\$ 43,223	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Casual/Hourly	\$ 15,252	\$ 0	\$ 0	\$ 15,252
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total			\$ 145,838	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 79,063	\$ 0	\$ 0	\$ 79,063
			Casual/Hourly	\$ 15,252	\$ 0	\$ 0	\$ 15,252
		42104 total			\$ 224,901	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42105 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924
			Current Expenses	\$ 0	\$ 0	\$ 31,862	\$ 31,862
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 438,229
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 256,386	\$ 256,386
			Casual/Hourly	\$ 0	\$ 0	\$ 15,150	\$ 15,150
			Current Expenses	\$ 0	\$ 0	\$ 18,340	\$ 18,340
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 0	\$ 289,876
	Gen-WSF				\$ 3,692,484	\$ 0	\$ 728,105



Waiakea Elem

Financial Plan 2021-2022

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:18:37.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 718,223	\$ 0	\$ 0	\$ 718,223
			Classified	\$ 344,340	\$ 0	\$ 0	\$ 344,340
			Casual/Hourly	\$ 15,320	\$ 0	\$ 0	\$ 15,320
			Current Expenses	\$ 29,991	\$ 0	\$ 0	\$ 29,991
		17101 total		\$ 1,107,874	\$ 0	\$ 0	\$ 1,107,874
	Gen-SPED			\$ 1,107,874	\$ 0	\$ 0	\$ 1,107,874
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 65,293	\$ 0	\$ 0	\$ 65,293
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 65,293	\$ 0	\$ 0	\$ 65,293
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,865,651	\$ 0	\$ 728,105	\$ 5,593,756



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	