



Waiakea Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 08:50:58.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 2,685,345	\$ 0	\$ 2,685,345
			Classified	\$ 212,729	\$ 0	\$ 212,729
			Casual/Hourly	\$ 117,338	\$ 0	\$ 117,338
			Current Expenses	\$ 239,275	\$ 0	\$ 239,275
			Equipment	\$ 0	\$ 0	\$ 0
42101 total			\$ 3,254,687	\$ 0	\$ 3,254,687	
42102		WSF-Ell	Casual/Hourly	\$ 172,013	\$ 0	\$ 172,013
		42102 total			\$ 172,013	\$ 0
42103		WSF-Instructional Support	Certificated	\$ 197,937	\$ 0	\$ 197,937
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			42103 total			\$ 197,937
42104		WSF-Student Services	Certificated	\$ 263,916	\$ 0	\$ 263,916
			Classified	\$ 90,717	\$ 0	\$ 90,717
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			42104 total			\$ 354,633
42112		WSF-School Administration	Certificated	\$ 0	\$ 336,066	\$ 336,066
			Classified	\$ 0	\$ 199,917	\$ 199,917
			Current Expenses	\$ 0	\$ 31,900	\$ 31,900
			Equipment	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 567,883	\$ 567,883	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 289,062	\$ 289,062
			Casual/Hourly	\$ 0	\$ 18,000	\$ 18,000
			Current Expenses	\$ 0	\$ 25,000	\$ 25,000
			42113 total			\$ 0
Gen-WSF				\$ 3,979,270	\$ 899,945	\$ 4,879,215
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,759	\$ 0	\$ 758,759
			Classified	\$ 386,780	\$ 0	\$ 386,780
			Casual/Hourly	\$ 10,156	\$ 0	\$ 10,156



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 21,505	\$ 0	\$ 21,505
		17101 total		\$ 1,177,200	\$ 0	\$ 1,177,200
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,177,200	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0
Grand Total				\$ 5,156,470	\$ 899,945	\$ 6,056,415



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

