



Waiakea Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-09 15:56:43.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,885,952	\$ 0	\$ 2,885,952	
			Classified	\$ 75,128	\$ 0	\$ 75,128	
			Casual/Hourly	\$ 47,798	\$ 0	\$ 47,798	
			Current Expenses	\$ 113,600	\$ 0	\$ 113,600	
			Equipment	\$ 110,000	\$ 0	\$ 110,000	
	42101 total				\$ 3,232,478	\$ 0	\$ 3,232,478
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Classified	\$ 34,068	\$ 0	\$ 34,068	
			42103 total				\$ 99,361
	42104	WSF-Student Services	Certificated	\$ 261,172	\$ 0	\$ 261,172	
			Classified	\$ 34,005	\$ 0	\$ 34,005	
			Casual/Hourly	\$ 30,324	\$ 0	\$ 30,324	
			42104 total				\$ 325,501
	42112	WSF-School Administration	Certificated	\$ 0	\$ 504,063	\$ 504,063	
			Classified	\$ 0	\$ 216,590	\$ 216,590	
			Current Expenses	\$ 0	\$ 368,172	\$ 368,172	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 275,168	\$ 275,168	
			Casual/Hourly	\$ 0	\$ 18,180	\$ 18,180	
			Current Expenses	\$ 0	\$ 25,000	\$ 25,000	
			42113 total				\$ 0
	Gen-WSF				\$ 3,657,340	\$ 1,407,173	\$ 5,064,513
	Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 1,109,981	\$ 0	\$ 1,109,981
Classified				\$ 413,208	\$ 0	\$ 413,208	
17131 total				\$ 1,523,189	\$ 0	\$ 1,523,189	
Gen-Categ				\$ 1,523,189	\$ 0	\$ 1,523,189	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
		35913 total				\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	

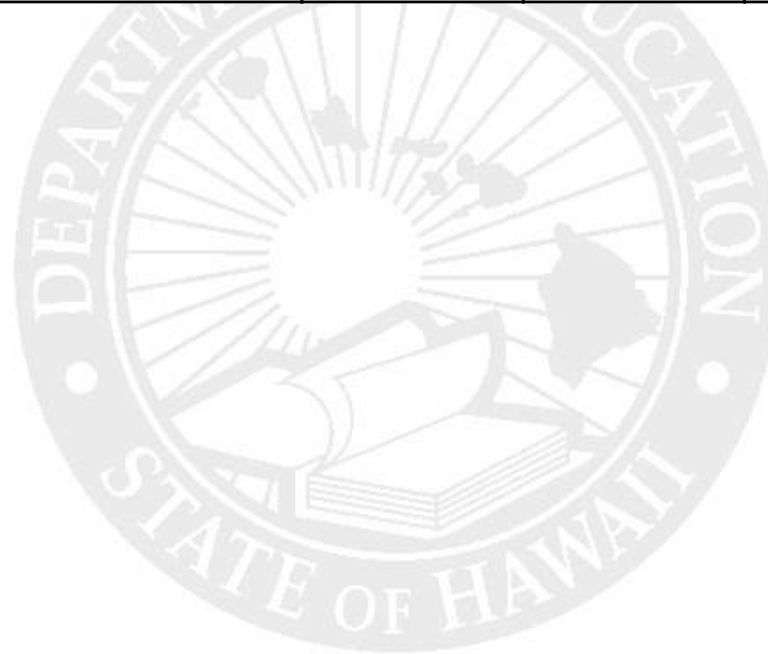


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,180,529	\$ 1,407,173	\$ 6,587,702





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

