



Waiakea Inter Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 15:19:18.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,820,659	\$ 0	\$ 0	\$ 2,820,659
			Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694
			Casual/Hourly	\$ 52,650	\$ 0	\$ 0	\$ 52,650
			Current Expenses	\$ 4,500	\$ 0	\$ 0	\$ 4,500
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 2,918,503	\$ 0	\$ 0	\$ 2,918,503
Gen-WSF	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 34,068	\$ 0	\$ 0	\$ 34,068
		42103 total		\$ 34,068	\$ 0	\$ 0	\$ 34,068
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
			Casual/Hourly	\$ 16,194	\$ 0	\$ 0	\$ 16,194
		42104 total		\$ 311,371	\$ 0	\$ 0	\$ 311,371
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 498,705	\$ 498,705
			Classified	\$ 0	\$ 0	\$ 216,590	\$ 216,590
			Current Expenses	\$ 0	\$ 0	\$ 135,403	\$ 135,403
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total		\$ 0	\$ 0	\$ 850,698	\$ 850,698		
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 253,802	\$ 253,802
			Casual/Hourly	\$ 0	\$ 0	\$ 20,200	\$ 20,200
			Current Expenses	\$ 0	\$ 0	\$ 14,714	\$ 14,714
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 288,716	\$ 288,716
Gen-WSF				\$ 3,263,942	\$ 0	\$ 1,139,414	\$ 4,403,356



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 914,102	\$ 0	\$ 0	\$ 914,102
			Classified	\$ 344,340	\$ 0	\$ 0	\$ 344,340
			Casual/Hourly	\$ 20,960	\$ 0	\$ 0	\$ 20,960
		17101 total			\$ 1,279,402	\$ 0	\$ 0
Gen-SPED				\$ 1,279,402	\$ 0	\$ 0	\$ 1,279,402
Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total			\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,543,344	\$ 0	\$ 1,139,414	\$ 5,682,758



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

