



## Waimea Elementary Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-04 07:29:00.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,730,265	\$ 0	\$ 1,730,265	
			Casual/Hourly	\$ 29,742	\$ 0	\$ 29,742	
			Current Expenses	\$ 21,500	\$ 0	\$ 21,500	
		<b>42101 total</b>			<b>\$ 1,781,507</b>	<b>\$ 0</b>	<b>\$ 1,781,507</b>
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			<b>42102 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Classified	\$ 40,694	\$ 0	\$ 40,694	
			<b>42103 total</b>			<b>\$ 40,694</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 195,879	
			Classified	\$ 94,265	\$ 0	\$ 94,265	
			<b>42104 total</b>			<b>\$ 290,144</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 315,854	\$ 315,854	
			Classified	\$ 0	\$ 177,924	\$ 177,924	
			Current Expenses	\$ 0	\$ 74,448	\$ 74,448	
			Equipment	\$ 0	\$ 15,000	\$ 15,000	
			<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 583,226</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924	
			Casual/Hourly	\$ 0	\$ 92,112	\$ 92,112	
			Current Expenses	\$ 0	\$ 15,000	\$ 15,000	
			Equipment	\$ 0	\$ 5,000	\$ 5,000	
			<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 283,036</b>
	<b>Gen-WSF</b>				<b>\$ 2,177,638</b>	<b>\$ 866,262</b>	<b>\$ 3,043,900</b>
	Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 652,930
Classified				\$ 275,472	\$ 0	\$ 275,472	
<b>17131 total</b>			<b>\$ 928,402</b>	<b>\$ 0</b>	<b>\$ 928,402</b>		
<b>Gen-Categ</b>				<b>\$ 928,402</b>	<b>\$ 0</b>	<b>\$ 928,402</b>	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

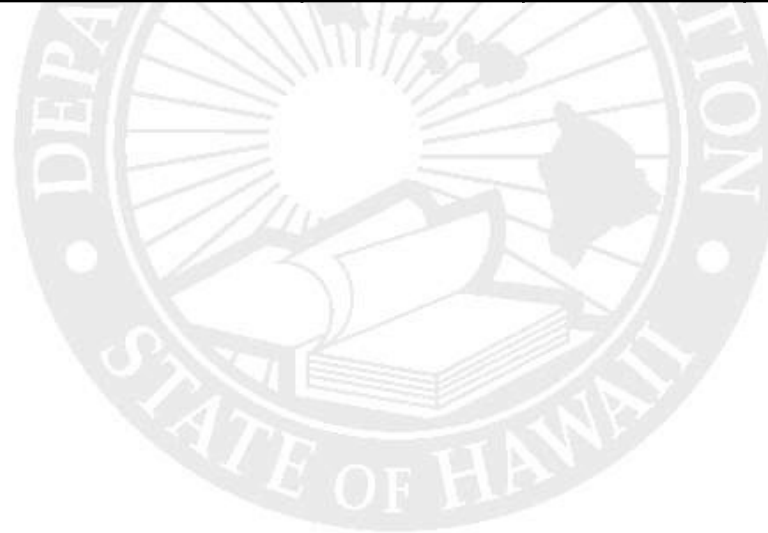


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16028	Project Ec Education	Certificated	\$ 65,293	\$ 0	\$ 65,293
		<b>16028 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	<b>Trust</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
<b>Grand Total</b>				<b>\$ 3,171,333</b>	<b>\$ 866,262</b>	<b>\$ 4,037,595</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

