



# Waimea Elementary Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-11 23:01:07.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 1,697,618	\$ 0	\$ 0	\$ 0	\$ 1,697,618
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42101 total</b>		<b>\$ 1,697,618</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,697,618</b>
42102		WSF-Ell	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42102 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42103		WSF-Instructional Support	Classified	\$ 40,694	\$ 0	\$ 0	\$ 0	\$ 40,694
			<b>42103 total</b>		<b>\$ 40,694</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 0	\$ 195,879
			Classified	\$ 94,265	\$ 0	\$ 0	\$ 0	\$ 94,265
			<b>42104 total</b>		<b>\$ 290,144</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 0	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 177,924	\$ 0	\$ 177,924
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 86,042	\$ 0	\$ 86,042
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 389,554</b>	<b>\$ 0</b>	<b>\$ 389,554</b>		
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,290	\$ 0	\$ 192,290
			Casual/Hourly	\$ 0	\$ 0	\$ 108,989	\$ 0	\$ 108,989
			Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 15,000
			Equipment	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 5,000
<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 321,279</b>	<b>\$ 0</b>	<b>\$ 321,279</b>		
<b>Gen-WSF</b>				<b>\$ 2,028,456</b>	<b>\$ 0</b>	<b>\$ 710,833</b>	<b>\$ 0</b>	<b>\$ 2,739,289</b>
Gen-Suppl	99992	SPED Ppa-Stdt Success	Certificated	\$ 0	\$ 0	\$ 0	\$ 65,293	\$ 65,293
		Poss Addtl Funds						
<b>99992 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>	<b>\$ 65,293</b>		
<b>Gen-Suppl</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>	<b>\$ 65,293</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 0	\$ 522,344
			Classified	\$ 275,472	\$ 0	\$ 0	\$ 0	\$ 275,472
			Current Expenses	\$ 13,642	\$ 0	\$ 0	\$ 0	\$ 13,642
		<b>17101 total</b>			<b>\$ 811,458</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 811,458</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 811,458</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	13051	Native Hawaiian Mohala I Ke Ao-UH FY18	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>13051 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17790 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	16028	Project Ec Education	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 40,221	\$ 0	\$ 0	\$ 0	\$ 40,221
	<b>16028 total</b>			<b>\$ 105,514</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 105,514</b>
	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16600 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17978	Hcf - Honokaa Complex Stem Partnership	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17978 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Trust</b>			<b>\$ 105,514</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 105,514</b>	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,945,428</b>	<b>\$ 0</b>	<b>\$ 710,833</b>	<b>\$ 65,293</b>	<b>\$ 3,721,554</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

