



Waimea Elementary Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 21:22:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,847,412	\$ 0	\$ 0	\$ 1,847,412
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 20,204	\$ 0	\$ 0	\$ 20,204
		42101 total			\$ 1,867,616	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 46,842	\$ 0	\$ 0	\$ 46,842
			42103 total			\$ 46,842	\$ 0
	42104	WSF-Student Services	Certificated	\$ 263,916	\$ 0	\$ 0	\$ 263,916
			Classified	\$ 67,687	\$ 0	\$ 0	\$ 67,687
			42104 total			\$ 331,603	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 0	\$ 199,917	\$ 199,917
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 52,210	\$ 52,210
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 0	\$ 484,586	\$ 484,586
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 168,620	\$ 168,620
			Casual/Hourly	\$ 0	\$ 0	\$ 59,400	\$ 59,400
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total			\$ 0	\$ 0
Gen-WSF				\$ 2,246,061	\$ 0	\$ 712,606	\$ 2,958,667
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 461,853	\$ 0	\$ 0	\$ 461,853
			Classified	\$ 357,772	\$ 0	\$ 0	\$ 357,772
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 4,282	\$ 0	\$ 0	\$ 4,282
	17101 total			\$ 823,907	\$ 0	\$ 0	\$ 823,907
Gen-SPED				\$ 823,907	\$ 0	\$ 0	\$ 823,907
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 29,512	\$ 0	\$ 0	\$ 29,512
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total			\$ 29,512	\$ 0	\$ 0
Gen-Categ				\$ 29,512	\$ 0	\$ 0	\$ 29,512



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Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		17790 total			\$ 0	\$ 0	\$ 0
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17795 total			\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
	Trust	16028	Project Ec Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
16028 total			\$ 0	\$ 0	\$ 0	\$ 0		
16105		Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0	
17456		Kamehameha Schools - Eoel Trust Fund	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
		17456 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979	
Trust				\$ 65,979	\$ 0	\$ 0	\$ 65,979	
Grand Total				\$ 3,165,459	\$ 0	\$ 712,606	\$ 3,878,065	





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

