



Waimea Elementary Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-14 20:45:18.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated	\$ 1,847,412	\$ 0	\$ 0	\$ 1,847,412	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 10,043	\$ 0	\$ 0	\$ 10,043	
		42101 total		\$ 1,857,455	\$ 0	\$ 0	\$ 1,857,455	
	42103	WSF-Instructional Support	Classified	\$ 46,842	\$ 0	\$ 0	\$ 46,842	
			42103 total		\$ 46,842	\$ 0	\$ 0	\$ 46,842
	42104	WSF-Student Services	Certificated	\$ 263,916	\$ 0	\$ 0	\$ 263,916	
			Classified	\$ 173,712	\$ 0	\$ 0	\$ 173,712	
			42104 total		\$ 437,628	\$ 0	\$ 0	\$ 437,628
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459	
			Classified	\$ 0	\$ 0	\$ 199,917	\$ 199,917	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 55,210	\$ 55,210	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total		\$ 0	\$ 0	\$ 487,586	\$ 487,586
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 168,620	\$ 168,620	
			Casual/Hourly	\$ 0	\$ 0	\$ 63,996	\$ 63,996	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42113 total		\$ 0	\$ 0	\$ 232,616	\$ 232,616
	Gen-WSF				\$ 2,341,925	\$ 0	\$ 720,202	\$ 3,062,127
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 527,832	\$ 0	\$ 0	\$ 527,832
Classified				\$ 328,763	\$ 0	\$ 0	\$ 328,763	
Current Expenses				\$ 6,092	\$ 0	\$ 0	\$ 6,092	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
17101 total			\$ 862,687	\$ 0	\$ 0	\$ 862,687		
Gen-SPED				\$ 862,687	\$ 0	\$ 0	\$ 862,687	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			17790 total	\$ 0	\$ 0	\$ 0	\$ 0
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17795 total	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total	\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total	\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total	\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
20698 total			\$ 0	\$ 0	\$ 0	\$ 0	
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total	\$ 0	\$ 0	\$ 0	\$ 0	
52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		52063 total	\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0



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Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
		10301 total			\$ 104,657	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 104,657	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16028	Project Ec Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16028 total		\$ 0	\$ 0	\$ 0
	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total		\$ 0	\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,309,269	\$ 0	\$ 720,202	\$ 4,029,471



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

