



## Kealakehe Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-16 18:09:18.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,166,711	\$ 0	\$ 3,166,711
			Classified	\$ 27,626	\$ 0	\$ 27,626
			Casual/Hourly	\$ 4,450	\$ 0	\$ 4,450
			Current Expenses	\$ 73,388	\$ 0	\$ 73,388
			<b>42101 total</b>			<b>\$ 3,272,175</b>
Gen-WSF	42102	WSF-EII	Certificated	\$ 261,172	\$ 0	\$ 261,172
			<b>42102 total</b>			<b>\$ 261,172</b>
Gen-WSF	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 74,762	\$ 0	\$ 74,762
			Casual/Hourly	\$ 434,694	\$ 0	\$ 434,694
			<b>42103 total</b>			<b>\$ 574,749</b>
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 359,112	\$ 0	\$ 359,112
			Classified	\$ 171,741	\$ 0	\$ 171,741
			<b>42104 total</b>			<b>\$ 530,853</b>
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 19,178	\$ 19,178
			Current Expenses	\$ 0	\$ 14,000	\$ 14,000
			<b>42112 total</b>			<b>\$ 0</b>
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 213,655	\$ 213,655
			Casual/Hourly	\$ 0	\$ 34,592	\$ 34,592
			Current Expenses	\$ 0	\$ 25,000	\$ 25,000
			<b>42113 total</b>			<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 4,638,949</b>	<b>\$ 773,920</b>	<b>\$ 5,412,869</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274
			Classified	\$ 370,166	\$ 0	\$ 370,166
			<b>17131 total</b>			<b>\$ 1,545,440</b>
<b>Gen-Categ</b>				<b>\$ 1,545,440</b>	<b>\$ 0</b>	<b>\$ 1,545,440</b>

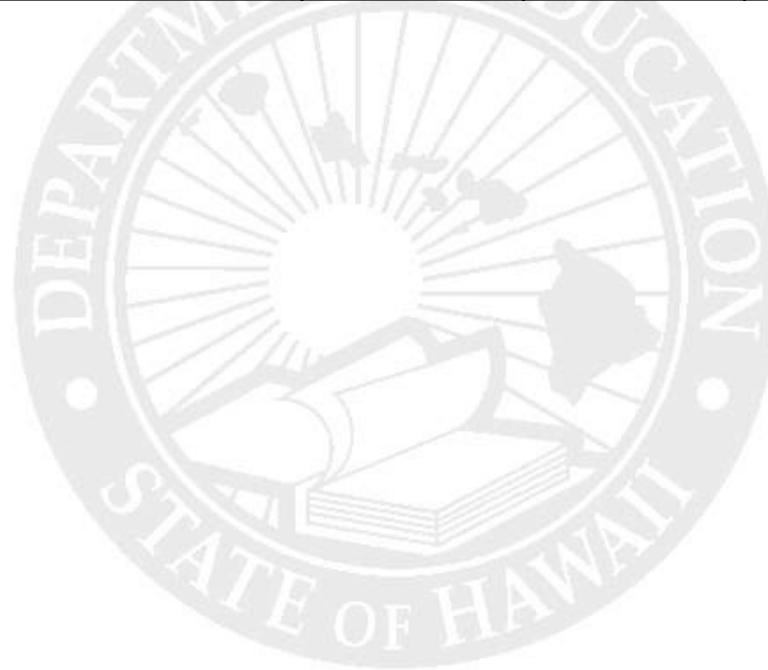


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
		<b>18902 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	<b>Federal</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>	
<b>Grand Total</b>				<b>\$ 6,249,682</b>	<b>\$ 773,920</b>	<b>\$ 7,023,602</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

