



# Kealakehe Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-11 22:57:02.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 2,677,013	\$ 0	\$ 0	\$ 2,677,013
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 3,693	\$ 0	\$ 0	\$ 3,693
			Current Expenses	\$ 201,958	\$ 0	\$ 0	\$ 201,958
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>		<b>\$ 2,882,664</b>	<b>\$ 0</b>	<b>\$ 0</b>
42102		WSF-Ell	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
		<b>42102 total</b>		<b>\$ 261,172</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 261,172</b>
42103		WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 61,041	\$ 0	\$ 0	\$ 61,041
			Casual/Hourly	\$ 104,743	\$ 0	\$ 0	\$ 104,743
			<b>42103 total</b>		<b>\$ 231,077</b>	<b>\$ 0</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232
			Classified	\$ 301,298	\$ 0	\$ 0	\$ 301,298
			<b>42104 total</b>		<b>\$ 575,530</b>	<b>\$ 0</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 0	\$ 14,871	\$ 14,871
			Current Expenses	\$ 0	\$ 0	\$ 7,000	\$ 7,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 489,366</b>
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 213,655	\$ 213,655
			Casual/Hourly	\$ 0	\$ 0	\$ 34,863	\$ 34,863
			Current Expenses	\$ 0	\$ 0	\$ 29,000	\$ 29,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 277,518</b>
<b>Gen-WSF</b>				<b>\$ 3,950,443</b>	<b>\$ 0</b>	<b>\$ 766,884</b>	<b>\$ 4,717,327</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 0	\$ 1,175,274
			Classified	\$ 86,085	\$ 0	\$ 0	\$ 86,085
			Current Expenses	\$ 658	\$ 0	\$ 0	\$ 658
		<b>17101 total</b>			<b>\$ 1,262,017</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,262,017</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,262,017</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17790 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>19978 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>
<b>Grand Total</b>				<b>\$ 5,343,046</b>	<b>\$ 0</b>	<b>\$ 766,884</b>	<b>\$ 6,109,930</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

