



# Kealakehe Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-15 23:18:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101	WSF-Instruction	Certificated	\$ 2,840,246	\$ 0	\$ 0	\$ 2,840,246	
		Casual/Hourly	\$ 3,693	\$ 0	\$ 0	\$ 3,693	
		Current Expenses	\$ 248,175	\$ 0	\$ 0	\$ 248,175	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>42101 total</b>				<b>\$ 3,092,114</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,092,114</b>
42102	WSF-Ell	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172	
		<b>42102 total</b>				<b>\$ 261,172</b>	<b>\$ 0</b>
42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
		Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694	
		Casual/Hourly	\$ 104,743	\$ 0	\$ 0	\$ 104,743	
<b>42103 total</b>				<b>\$ 210,730</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 210,730</b>
42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232	
		Classified	\$ 301,298	\$ 0	\$ 0	\$ 301,298	
<b>42104 total</b>				<b>\$ 575,530</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 575,530</b>
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 418,709	\$ 418,709	
		Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924	
		Casual/Hourly	\$ 0	\$ 0	\$ 14,871	\$ 14,871	
		Current Expenses	\$ 0	\$ 0	\$ 5,000	\$ 5,000	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 616,504</b>	<b>\$ 616,504</b>
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 256,386	\$ 256,386	
		Casual/Hourly	\$ 0	\$ 0	\$ 34,863	\$ 34,863	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 291,249</b>	<b>\$ 291,249</b>
<b>Gen-WSF</b>				<b>\$ 4,139,546</b>	<b>\$ 0</b>	<b>\$ 907,753</b>	<b>\$ 5,047,299</b>



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Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 0	\$ 1,109,981
			Classified	\$ 146,345	\$ 0	\$ 0	\$ 146,345
			Current Expenses	\$ 26,164	\$ 0	\$ 0	\$ 26,164
	<b>17101 total</b>			<b>\$ 1,282,490</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,282,490</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,282,490</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,282,490</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17790 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17795 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,422,036</b>	<b>\$ 0</b>	<b>\$ 907,753</b>	<b>\$ 6,329,789</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

