



Kealakehe Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 15:02:35.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,199,982	\$ 0	\$ 0	\$ 3,199,982	
			Casual/Hourly	\$ 5,540	\$ 0	\$ 0	\$ 5,540	
			Current Expenses	\$ 239,554	\$ 0	\$ 0	\$ 239,554	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 3,445,076	\$ 0	\$ 0	\$ 3,445,076
	42102	WSF-EII	Certificated	\$ 263,916	\$ 0	\$ 0	\$ 263,916	
			42102 total				\$ 263,916	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Classified	\$ 46,842	\$ 0	\$ 0	\$ 46,842	
			Casual/Hourly	\$ 108,800	\$ 0	\$ 0	\$ 108,800	
			42103 total				\$ 221,621	\$ 0
	42104	WSF-Student Services	Certificated	\$ 343,090	\$ 0	\$ 0	\$ 343,090	
			Classified	\$ 348,102	\$ 0	\$ 0	\$ 348,102	
			42104 total				\$ 691,192	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 433,461	\$ 433,461	
			Classified	\$ 0	\$ 0	\$ 199,917	\$ 199,917	
			Casual/Hourly	\$ 0	\$ 0	\$ 63,240	\$ 63,240	
			Current Expenses	\$ 0	\$ 0	\$ 26,000	\$ 26,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 722,618	\$ 722,618
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 337,239	\$ 337,239	
			Casual/Hourly	\$ 0	\$ 0	\$ 21,760	\$ 21,760	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 0	\$ 358,999	\$ 358,999	
Gen-WSF				\$ 4,621,805	\$ 0	\$ 1,081,617	\$ 5,703,422	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,121,643	\$ 0	\$ 0	\$ 1,121,643	
			Classified	\$ 164,382	\$ 0	\$ 0	\$ 164,382	
			Current Expenses	\$ 49,336	\$ 0	\$ 0	\$ 49,336	
			17101 total				\$ 1,335,361	\$ 0
Gen-SPED				\$ 1,335,361	\$ 0	\$ 0	\$ 1,335,361	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	17790 total			\$ 0	\$ 0	\$ 0	\$ 0
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17795 total			\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 5,957,166	\$ 0	\$ 1,081,617	\$ 7,038,783



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

