



Kealakehe Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-14 20:33:19.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 3,331,940	\$ 0	\$ 0	\$ 3,331,940
			Casual/Hourly		\$ 27,699	\$ 0	\$ 0	\$ 27,699
			Current Expenses		\$ 176,375	\$ 0	\$ 0	\$ 176,375
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total			\$ 3,536,014	\$ 0	\$ 0
	42102	WSF-EII	Certificated		\$ 395,874	\$ 0	\$ 0	\$ 395,874
			42102 total			\$ 395,874	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
			Classified		\$ 46,842	\$ 0	\$ 0	\$ 46,842
			Casual/Hourly		\$ 217,600	\$ 0	\$ 0	\$ 217,600
			42103 total			\$ 264,442	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 343,090	\$ 0	\$ 0	\$ 343,090
			Classified		\$ 377,111	\$ 0	\$ 0	\$ 377,111
			42104 total			\$ 720,201	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 433,461	\$ 433,461
			Classified		\$ 0	\$ 0	\$ 238,256	\$ 238,256
			Casual/Hourly		\$ 0	\$ 0	\$ 210,800	\$ 210,800
			Current Expenses		\$ 0	\$ 0	\$ 30,000	\$ 30,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total			\$ 0	\$ 0	\$ 912,517
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 337,239	\$ 337,239
			Casual/Hourly		\$ 0	\$ 0	\$ 10,880	\$ 10,880
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42113 total			\$ 0	\$ 0	\$ 348,119
	Gen-WSF				\$ 4,916,531	\$ 0	\$ 1,260,636	\$ 6,177,167



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 989,685	\$ 0	\$ 0	\$ 989,685	
			Classified	\$ 135,373	\$ 0	\$ 0	\$ 135,373	
			Current Expenses	\$ 44,628	\$ 0	\$ 0	\$ 44,628	
	17101 total				\$ 1,169,686	\$ 0	\$ 0	\$ 1,169,686
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
	Gen-SPED				\$ 1,169,686	\$ 0	\$ 0	\$ 1,169,686
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total				\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			17790 total				\$ 0	\$ 0
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			17795 total				\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	18902 total				\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total				\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total				\$ 0	\$ 0
52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		

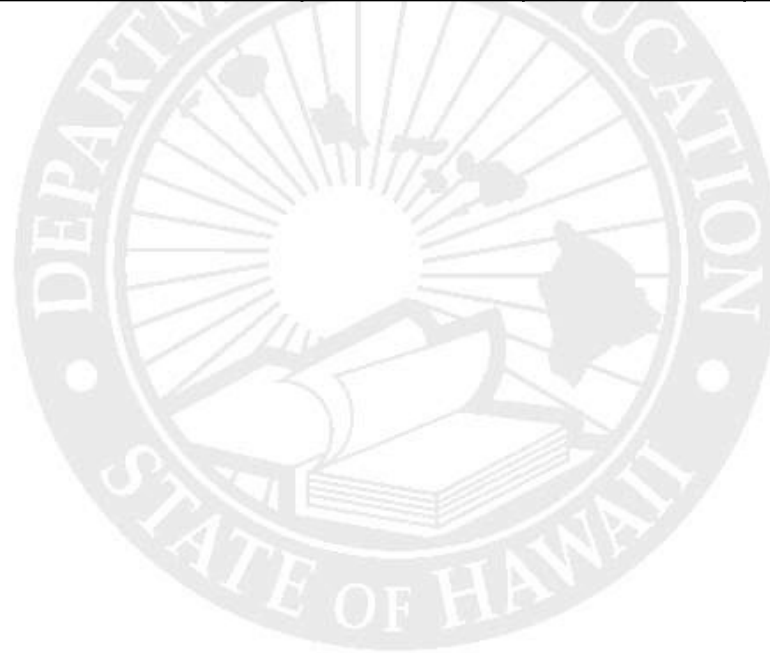


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Federal	52063	Comprehensive Literacy State Dev Prog	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		52063 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,086,217	\$ 0	\$ 1,260,636	\$ 7,346,853





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

