



Kealakehe Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-16 18:08:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,350,548	\$ 0	\$ 2,350,548
			Casual/Hourly	\$ 54,743	\$ 0	\$ 54,743
			Current Expenses	\$ 55,800	\$ 0	\$ 55,800
			Equipment	\$ 4,200	\$ 0	\$ 4,200
			42101 total		\$ 2,465,291	\$ 0
	42102	WSF-EII	Certificated	\$ 195,879	\$ 0	\$ 195,879
			42102 total		\$ 195,879	\$ 0
	42104	WSF-Student Services	Certificated	\$ 78,353	\$ 0	\$ 78,353
			42104 total		\$ 78,353	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 534,158	\$ 534,158
			Classified	\$ 0	\$ 274,287	\$ 274,287
			Casual/Hourly	\$ 0	\$ 31,171	\$ 31,171
			Current Expenses	\$ 0	\$ 182,225	\$ 182,225
			Equipment	\$ 0	\$ 1,931	\$ 1,931
			42112 total		\$ 0	\$ 1,023,772
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 268,907	\$ 268,907
			Casual/Hourly	\$ 0	\$ 22,528	\$ 22,528
			Current Expenses	\$ 0	\$ 28,500	\$ 28,500
			Equipment	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 319,935
	Gen-WSF				\$ 2,739,523	\$ 1,343,707
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Classified	\$ 275,472	\$ 0	\$ 275,472
		17131 total		\$ 993,695	\$ 0	\$ 993,695
Gen-Categ				\$ 993,695	\$ 0	\$ 993,695

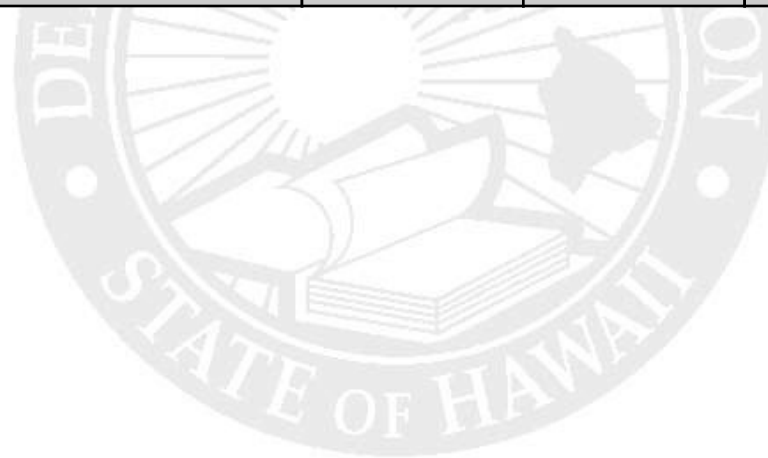


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 195,879	\$ 0	\$ 195,879
	18902 total			\$ 195,879	\$ 0	\$ 195,879
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 195,879	\$ 0	\$ 195,879
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,929,097	\$ 1,343,707	\$ 5,272,804





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

