



Kealakehe Inter Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-19 15:02:42.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,219,962	\$ 0	\$ 0	\$ 2,219,962
			Classified	\$ 17,217	\$ 0	\$ 0	\$ 17,217
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 13,141	\$ 0	\$ 0	\$ 13,141
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42101 total			\$ 2,250,320	\$ 0	\$ 0	\$ 2,250,320
	42102	WSF-EII	Certificated	\$ 554,991	\$ 0	\$ 0	\$ 554,991
			42102 total			\$ 554,991	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total			\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353
			42104 total			\$ 78,353	\$ 0
	42110	WSF-Enabling Activities V	Certificated	\$ 0	\$ 0	\$ 32,647	\$ 32,647
			42110 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 694,584	\$ 694,584
			Classified	\$ 0	\$ 0	\$ 274,287	\$ 274,287
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 0	\$ 968,871	\$ 968,871
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 268,907	\$ 268,907
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
42113 total			\$ 0	\$ 0	\$ 268,907	\$ 268,907	
Gen-WSF				\$ 2,883,664	\$ 0	\$ 1,270,425	\$ 4,154,089



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 522,344	
			Classified	\$ 154,953	\$ 0	\$ 0	\$ 154,953	
			Current Expenses	\$ 71	\$ 0	\$ 0	\$ 71	
	17101 total				\$ 677,368	\$ 0	\$ 0	\$ 677,368
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
				17154 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 677,368	\$ 0	\$ 0	\$ 677,368
Gen-Categ	16772	Learning Technology	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			16772 total	\$ 0	\$ 0	\$ 0	\$ 0	
	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
				16807 total	\$ 0	\$ 0	\$ 0	\$ 0
	45005	Reach Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	45005 total				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	
Federal	13027	Middle School Uplink-DHS FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			13027 total	\$ 0	\$ 0	\$ 0	\$ 0	
	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			17790 total	\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
18902 total			\$ 0	\$ 0	\$ 0	\$ 0		
18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		
		18927 total	\$ 0	\$ 0	\$ 0	\$ 0		



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Federal	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		19062 total		\$ 0	\$ 0	\$ 0	\$ 0
	19905	Impact Aid-Innovative Programs	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		19905 total		\$ 0	\$ 0	\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19978 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,561,032	\$ 0	\$ 1,270,425	\$ 4,831,457



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

