



Kealakehe Inter Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-14 20:30:14.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,144,318	\$ 0	\$ 0	\$ 2,144,318
			Classified	\$ 19,339	\$ 0	\$ 0	\$ 19,339
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 251,899	\$ 0	\$ 0	\$ 251,899
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total		\$ 2,415,556	\$ 0	\$ 0	\$ 2,415,556		
	42102	WSF-Ell	Certificated	\$ 560,822	\$ 0	\$ 0	\$ 560,822
		42102 total		\$ 560,822	\$ 0	\$ 0	\$ 560,822
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 79,174	\$ 0	\$ 0	\$ 79,174
		42104 total		\$ 79,174	\$ 0	\$ 0	\$ 79,174
	42110	WSF-Enabling Activities V	Certificated	\$ 0	\$ 0	\$ 230,927	\$ 230,927
		42110 total		\$ 0	\$ 0	\$ 230,927	\$ 230,927
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 617,474	\$ 617,474
			Classified	\$ 0	\$ 0	\$ 309,815	\$ 309,815
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total		\$ 0	\$ 0	\$ 927,289	\$ 927,289		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 354,800	\$ 354,800
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total		\$ 0	\$ 0	\$ 354,800	\$ 354,800		
Gen-WSF				\$ 3,055,552	\$ 0	\$ 1,513,016	\$ 4,568,568



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 527,832	\$ 0	\$ 0	\$ 527,832	
			Classified	\$ 251,407	\$ 0	\$ 0	\$ 251,407	
			Current Expenses	\$ 31,410	\$ 0	\$ 0	\$ 31,410	
		17101 total			\$ 810,649	\$ 0	\$ 0	\$ 810,649
	Gen-SPED				\$ 810,649	\$ 0	\$ 0	\$ 810,649
Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total			\$ 0	\$ 0	\$ 0
	45005	Reach Program	Current Expenses	\$ 2,437	\$ 0	\$ 0	\$ 2,437	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		45005 total			\$ 2,437	\$ 0	\$ 0	\$ 2,437
	Gen-Categ				\$ 2,437	\$ 0	\$ 0	\$ 2,437
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		17790 total			\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18927 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total			\$ 0	\$ 0	\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			52063 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0

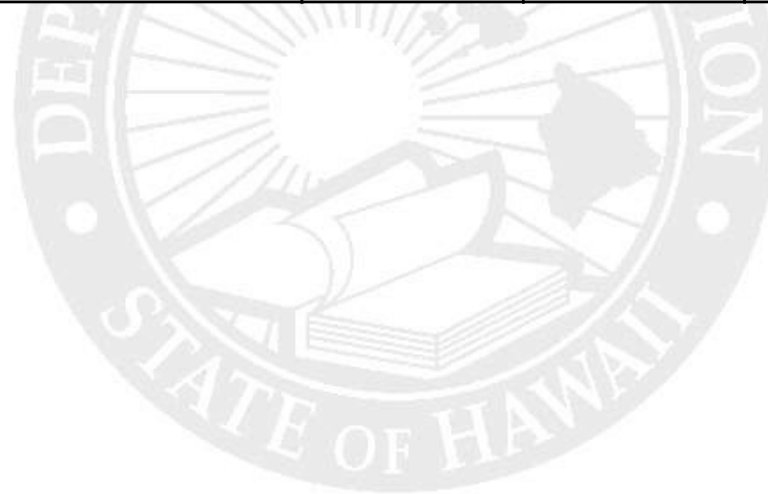


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,868,638	\$ 0	\$ 1,513,016	\$ 5,381,654





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

