



Keonepoko Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-01-28 12:56:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 1,828,204	\$ 0	\$ 1,828,204	
		Classified	\$ 113,711	\$ 0	\$ 113,711	
		Casual/Hourly	\$ 120,240	\$ 0	\$ 120,240	
		Current Expenses	\$ 60,000	\$ 0	\$ 60,000	
42101 total				\$ 2,122,155	\$ 0	\$ 2,122,155
42102	WSF-Ell	Casual/Hourly	\$ 24,511	\$ 0	\$ 24,511	
		42102 total				\$ 24,511
42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939	
		Classified	\$ 34,005	\$ 0	\$ 34,005	
		42104 total				\$ 242,944
42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
		Classified	\$ 0	\$ 252,623	\$ 252,623	
		Current Expenses	\$ 0	\$ 44,341	\$ 44,341	
		Equipment	\$ 0	\$ 0	\$ 0	
42112 total				\$ 0	\$ 517,685	\$ 517,685
42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924	
		Casual/Hourly	\$ 0	\$ 13,635	\$ 13,635	
		Current Expenses	\$ 0	\$ 1,000	\$ 1,000	
42113 total				\$ 0	\$ 185,559	\$ 185,559
Gen-WSF				\$ 2,389,610	\$ 703,244	\$ 3,092,854
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
10301 total				\$ 99,727	\$ 0	\$ 99,727
17131	Special Education in Regular Schools	Certificated	\$ 1,012,042	\$ 0	\$ 1,012,042	
		Classified	\$ 370,166	\$ 0	\$ 370,166	
		17131 total				\$ 1,382,208
Gen-Categ				\$ 1,481,935	\$ 0	\$ 1,481,935

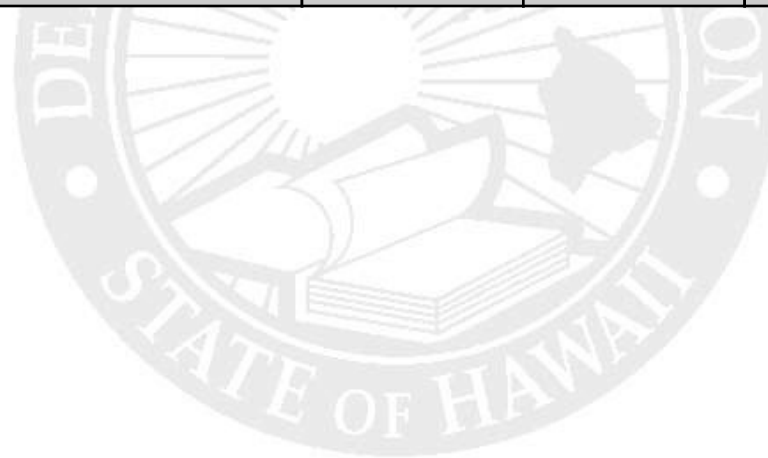


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586
		18902 total		\$ 130,586	\$ 0	\$ 130,586
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 130,586	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 4,002,131	\$ 703,244	\$ 4,705,375





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

