



# Keonepoko Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 16:37:05.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 1,958,790	\$ 0	\$ 1,958,790
			Classified	\$ 62,060	\$ 0	\$ 62,060
			Casual/Hourly	\$ 48,931	\$ 0	\$ 48,931
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 16	\$ 0	\$ 16
<b>42101 total</b>			<b>\$ 2,069,797</b>	<b>\$ 0</b>	<b>\$ 2,069,797</b>	
42102		WSF-Ell	Casual/Hourly	\$ 11,507	\$ 0	\$ 11,507
		<b>42102 total</b>			<b>\$ 11,507</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 34,005	\$ 0	\$ 34,005
			<b>42104 total</b>			<b>\$ 242,944</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 293,317	\$ 293,317
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 514,038</b>	<b>\$ 514,038</b>	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>			<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 2,324,248</b>	<b>\$ 684,962</b>	<b>\$ 3,009,210</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 848,809	\$ 0	\$ 848,809
			Classified	\$ 258,255	\$ 0	\$ 258,255
			Current Expenses	\$ 16,693	\$ 0	\$ 16,693
			<b>17101 total</b>			<b>\$ 1,123,757</b>
<b>Gen-SPED</b>				<b>\$ 1,123,757</b>	<b>\$ 0</b>	<b>\$ 1,123,757</b>



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	13051	Native Hawaiian Mohala I Ke Ao-UH FY18	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>13051 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>10301 total</b>		<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 99,727</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 99,727</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,547,732</b>	<b>\$ 684,962</b>	<b>\$ 4,232,694</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

