



# Keonepoko Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 11:27:34.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,219,962	\$ 0	\$ 2,219,962	
			Classified	\$ 96,494	\$ 0	\$ 96,494	
			Casual/Hourly	\$ 98,134	\$ 0	\$ 98,134	
			Current Expenses	\$ 89,881	\$ 0	\$ 89,881	
			Equipment	\$ 20,000	\$ 0	\$ 20,000	
			<b>42101 total</b>			<b>\$ 2,524,471</b>	<b>\$ 0</b>
	42102	WSF-EII	Casual/Hourly	\$ 16,194	\$ 0	\$ 16,194	
			<b>42102 total</b>			<b>\$ 16,194</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939	
			Classified	\$ 34,005	\$ 0	\$ 34,005	
			<b>42104 total</b>			<b>\$ 242,944</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 293,317	\$ 293,317	
			Current Expenses	\$ 0	\$ 150,000	\$ 150,000	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 664,038</b>	<b>\$ 664,038</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924	
			Casual/Hourly	\$ 0	\$ 46,440	\$ 46,440	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 217,364</b>	<b>\$ 217,364</b>	
	<b>Gen-WSF</b>				<b>\$ 2,783,609</b>	<b>\$ 881,402</b>	<b>\$ 3,665,011</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,044,688	\$ 0	\$ 1,044,688
				Classified	\$ 447,642	\$ 0	\$ 447,642
Current Expenses				\$ 30,859	\$ 0	\$ 30,859	
<b>17101 total</b>			<b>\$ 1,523,189</b>	<b>\$ 0</b>	<b>\$ 1,523,189</b>		



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 1,523,189</b>	<b>\$ 0</b>	<b>\$ 1,523,189</b>
Federal	13051	Native Hawaiian Mohala I Ke Ao-UH FY18	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>13051 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Equipment	\$ 0	\$ 0	\$ 0
			<b>25497 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>10301 total</b>		<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 99,727</b>	
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>				<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 99,727</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,406,525</b>	<b>\$ 881,402</b>	<b>\$ 5,287,927</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

