



Kealakehe High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-01 10:23:25.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,917,581	\$ 0	\$ 3,917,581
			Current Expenses	\$ 248,272	\$ 0	\$ 248,272
		42101 total			\$ 4,165,853	\$ 0
	42102	WSF-EII	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 172,170	\$ 0	\$ 172,170
		42102 total			\$ 302,756	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 61,041	\$ 0	\$ 61,041
		42103 total			\$ 191,627	\$ 0
	42104	WSF-Student Services	Certificated	\$ 501,591	\$ 0	\$ 501,591
			Classified	\$ 102,078	\$ 0	\$ 102,078
		42104 total			\$ 603,669	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 78,353
			42105 total			\$ 78,353
	42110	WSF-Enabling Activities V	Equipment	\$ 0	\$ 150,000	\$ 150,000
			42110 total			\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 513,831	\$ 513,831
			Classified	\$ 0	\$ 360,988	\$ 360,988
			Casual/Hourly	\$ 0	\$ 44,500	\$ 44,500
			Current Expenses	\$ 0	\$ 197,000	\$ 197,000
	42112 total			\$ 0	\$ 1,116,319	\$ 1,116,319
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 687,373	\$ 687,373
			Equipment	\$ 0	\$ 14,301	\$ 14,301
Motor Vehicles			\$ 0	\$ 95,000	\$ 95,000	
42113 total			\$ 0	\$ 796,674	\$ 796,674	
Gen-WSF				\$ 5,342,258	\$ 2,062,993	\$ 7,405,251



Kealakehe High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-01 10:23:25.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 130,586
		15849 total		\$ 130,586	\$ 0	\$ 130,586
	16158	JROTC	Certificated	\$ 194,696	\$ 0	\$ 194,696
		16158 total		\$ 194,696	\$ 0	\$ 194,696
	17131	Special Education in Regular Schools	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274
			Classified	\$ 378,774	\$ 0	\$ 378,774
		17131 total		\$ 1,554,048	\$ 0	\$ 1,554,048
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 120,534
		27480 total		\$ 120,534	\$ 0	\$ 120,534
	Gen-Categ				\$ 1,999,864	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Casual/Hourly	\$ 0	\$ 235,515	\$ 235,515
		37307 total		\$ 0	\$ 235,515	\$ 235,515
	Special				\$ 0	\$ 235,515
Grand Total				\$ 7,342,122	\$ 2,298,508	\$ 9,640,630



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

