



Kealakehe High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 21:48:39.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,656,409	\$ 0	\$ 3,656,409
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 237,648	\$ 0	\$ 237,648
		42101 total			\$ 3,894,057	\$ 0
	42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42102 total			\$ 130,586	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 61,041	\$ 0	\$ 61,041
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		42103 total			\$ 191,627	\$ 0
	42104	WSF-Student Services	Certificated	\$ 501,591	\$ 0	\$ 501,591
			Classified	\$ 68,010	\$ 0	\$ 68,010
		42104 total			\$ 569,601	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 78,353
			42105 total			\$ 78,353
	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 0	\$ 0	\$ 0
			42107 total			\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 513,831	\$ 513,831
			Classified	\$ 0	\$ 343,986	\$ 343,986
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 94,927	\$ 94,927
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 952,744
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 701,186	\$ 701,186
Current Expenses			\$ 0	\$ 0	\$ 0	



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Gen-WSF	42113	WSF-School Facility Services	Motor Vehicles	\$ 0	\$ 17,002	\$ 17,002
			42113 total	\$ 0	\$ 718,188	\$ 718,188
	Gen-WSF			\$ 4,864,224	\$ 1,670,932	\$ 6,535,156
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274
			Classified	\$ 258,255	\$ 0	\$ 258,255
			Current Expenses	\$ 20,792	\$ 0	\$ 20,792
			17101 total	\$ 1,454,321	\$ 0	\$ 1,454,321
Gen-SPED			\$ 1,454,321	\$ 0	\$ 1,454,321	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			15849 total	\$ 130,586	\$ 0	\$ 130,586
	16158	JROTC	Certificated	\$ 194,696	\$ 0	\$ 194,696
			16158 total	\$ 194,696	\$ 0	\$ 194,696
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 65,293
			18864 total	\$ 65,293	\$ 0	\$ 65,293
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0
			27000 total	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0
			27100 total	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0
			27300 total	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			27400 total	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 120,534
			Current Expenses	\$ 0	\$ 0	\$ 0
27480 total			\$ 120,534	\$ 0	\$ 120,534	
Gen-Categ			\$ 511,109	\$ 0	\$ 511,109	



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Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		17790 total			\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	52004	ESEA Title I-Innovation Grants	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		52004 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0
			37721 total			\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0
	15757	Perkins-Program Improvement FY20	Equipment	\$ 0	\$ 0	\$ 0
			15757 total			\$ 0
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
16350 total			\$ 0	\$ 0	\$ 0	



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Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		37307 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0
		16105 total			\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27200 total			\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		16355 total			\$ 0	\$ 0
Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,829,654	\$ 1,670,932	\$ 8,500,586



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

