



## Waikoloa Elem & Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 21:47:07.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,540,814	\$ 0	\$ 2,540,814
			Casual/Hourly	\$ 65,982	\$ 0	\$ 65,982
			Current Expenses	\$ 75,600	\$ 0	\$ 75,600
			Equipment	\$ 27,400	\$ 0	\$ 27,400
			<b>42101 total</b>	<b>\$ 2,709,796</b>	<b>\$ 0</b>	<b>\$ 2,709,796</b>
	42104	WSF-Student Services	Certificated	\$ 287,292	\$ 0	\$ 287,292
			Classified	\$ 59,938	\$ 0	\$ 59,938
			Casual/Hourly	\$ 35,173	\$ 0	\$ 35,173
			Current Expenses	\$ 1,550	\$ 0	\$ 1,550
			<b>42104 total</b>	<b>\$ 383,953</b>	<b>\$ 0</b>	<b>\$ 383,953</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 134,953	\$ 134,953
			Classified	\$ 0	\$ 177,924	\$ 177,924
			Casual/Hourly	\$ 0	\$ 122,536	\$ 122,536
			Current Expenses	\$ 0	\$ 191,900	\$ 191,900
			Equipment	\$ 0	\$ 11,500	\$ 11,500
	<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 638,813</b>	<b>\$ 638,813</b>		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 320,483	\$ 320,483
			Casual/Hourly	\$ 0	\$ 2,020	\$ 2,020
			Current Expenses	\$ 0	\$ 6,500	\$ 6,500
			Equipment	\$ 0	\$ 4,000	\$ 4,000
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 333,003</b>	<b>\$ 333,003</b>	
<b>Gen-WSF</b>				<b>\$ 3,093,749</b>	<b>\$ 971,816</b>	<b>\$ 4,065,565</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 848,809	\$ 0	\$ 848,809
			Classified	\$ 482,076	\$ 0	\$ 482,076
			Current Expenses	\$ 18,676	\$ 0	\$ 18,676
			<b>17101 total</b>	<b>\$ 1,349,561</b>	<b>\$ 0</b>	<b>\$ 1,349,561</b>
<b>Gen-SPED</b>				<b>\$ 1,349,561</b>	<b>\$ 0</b>	<b>\$ 1,349,561</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 20,187	\$ 0	\$ 20,187
			<b>16807 total</b>	<b>\$ 20,187</b>	<b>\$ 0</b>	<b>\$ 20,187</b>
			<b>Gen-Categ</b>			



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>17790 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Certificated	\$ 32,647	\$ 0	\$ 32,647
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 32,647</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 32,647</b>	<b>\$ 0</b>	<b>\$ 32,647</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>			<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,496,144</b>	<b>\$ 971,816</b>	<b>\$ 5,467,960</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

